

**AGENDA SEASIDE CITY COUNCIL MEETING  
MARCH 12, 2018 7:00 PM**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. COMMENTS – PUBLIC – (please keep speaking time to four minutes)
6. DECLARATION OF POTENTIAL CONFLICT OF INTEREST
7. CONSENT AGENDA
  - a) PAYMENT OF THE BILLS - \$915,930.91
  - b) APPROVAL OF MINUTES - February 12, 2018
  - c) RESOLUTION #3910 - A RESOLUTION OF THE CITY OF SEASIDE, OREGON, ADJUSTING THE 2017-2018 CITY OF SEASIDE BUDGET
8. REPORTS - CITY OF SEASIDE DEPARTMENT HEADS
  - a. SEASIDE PUBLIC WORKS ANNUAL REPORT, Dale McDowell
  - b. SEASIDE PUBLIC LIBRARY ANNUAL REPORT, Esther Moberg
9. UNFINISHED BUSINESS:
  - a) VACANCY - SEASIDE PUBLIC AIRPORT COMMITTEE
10. NEW BUSINESS
  - a. PUBLIC HEARING - ORDINANCE 2018-04 - AN ORDINANCE PROVIDING FOR THE IMPROVEMENT OF CERTAIN PROPERTIES IN THE CITY OF SEASIDE, OREGON, BY INSTALLING NEW STORM DRAINAGE CATCH BASINS AND PIPING, RECONSTRUCTION OF EXISTING ROAD BED AND ASPHALT PAVING THE ROADWAY AS REQUIRED BY CITY STANDARDS ON AVENUE 'H' BETWEEN KING STREET AND RAILROAD PARK
    - OPEN PUBLIC HEARING
    - CLOSE PUBLIC HEARING
    - COUNCIL COMMENTS
    - MOTION FOR FIRST READING BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
    - MOTION FOR SECOND READING BY TITLE ONLY – ALL IN FAVOR AND OPPOSED

**b. RESOLUTION #3911 - A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL BUDGET INCREASES OF LESS THAN 10% FOR THE 2017-2018 CITY OF SEASIDE BUDGET**

- **PUBLIC COMMENTS**
- **COUNCIL COMMENTS**
- **MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED**
- **MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED**

11. **COMMENTS FROM THE CITY STAFF**

12. **COMMENTS FROM THE COUNCIL**

13. **ADJOURNMENT**

**Complete copies of the Current Council meeting Agenda Packets can be viewed at: *Seaside Public Library and Seaside City Hall. The Agendas and Minutes can be viewed on our website at [www.cityofseaside.us](http://www.cityofseaside.us).***

**All meetings other than executive sessions are open to the public. When appropriate, any public member desiring to address the Council may be recognized by the presiding officer. Remarks are limited to the question under discussion except during public comment. This meeting is handicapped accessible. Please let us know at 503-738-5511 if you will need any special accommodation to participate in this meeting.**

**RESOLUTION #3910**

**A RESOLUTION OF THE CITY OF SEASIDE, OREGON, ADJUSTING THE  
2017-2018 CITY OF SEASIDE BUDGET**

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Seaside hereby adjusts the 2017-2018 budget, as follows:

	<b>Sewer Requirements</b>		
	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 656,771	\$ 42,102	\$ 698,873
Materials & Services	696,800	51,000	747,800
Capital Outlay	200,000	0	200,000
Debt Services	407,984	0	407,984
Interfund Transfer	437,505	0	437,505
Contingency	150,000	(93,102)	56,898
Ending Fund Balance	619,217	0	619,217
	<u>619,217</u>	<u>0</u>	<u>619,217</u>
Total	<u>\$ 3,168,277</u>	<u>\$ -</u>	<u>\$ 3,168,277</u>

The purpose of this adjustment is to provide for payroll costs associated with overtime and costs associated with infrastructure maintenance.

	<b>Public Works Requirements</b>		
	<u>Present</u>	<u>Changes</u>	<u>New</u>
Engineering	\$ 287,852	\$ -	\$ 287,852
Public Works	736,901	34,000	770,901
City Parks	204,712	0	204,712
Interfund Transfers	127,880	0	127,880
Contingency	83,825	(34,000)	49,825
Ending Fund Balance	210,246	0	210,246
	<u>210,246</u>	<u>0</u>	<u>210,246</u>
Total	<u>\$ 1,651,416</u>	<u>\$ -</u>	<u>\$ 1,651,416</u>

The purpose of this adjustment is to provide for costs associated with temporary labor and overtime, additional operation costs, and costs associated with equipment acquisition.

	<b>Convention Center Capital Improvements Requirements</b>		
	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials & Services	\$ 25,000	\$ 5,000	\$ 30,000
Capital Outlay	155,000	(5,000)	150,000
Contingency	128,734	0	128,734
Ending Fund Balance	671,570	0	671,570
	<u>671,570</u>	<u>0</u>	<u>671,570</u>
Total	<u>\$ 980,304</u>	<u>\$ -</u>	<u>\$ 980,304</u>

The purpose of this adjustment is to provide for the acquisition of kitchen/banquet equipment.

	<b>911 Requirements</b>		
	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 99,848	\$ -	\$ 99,848
Materials and Services	5,025	2,800	7,825
Capital Outlay	0	5,000	5,000
Contingency	77,909	(7,800)	70,109
	<u>77,909</u>	<u>(7,800)</u>	<u>70,109</u>
Total	<u>\$ 182,782</u>	<u>\$ -</u>	<u>\$ 182,782</u>

The purpose of this adjustment is to provide for equipment maintenance and acquisition.

**PASSED** by the City Council of the City of Seaside this \_\_\_\_ day of \_\_\_\_\_, 2018.

**SUBMITTED** to the Mayor and **APPROVED** by the Mayor on this \_\_\_\_ day of \_\_\_\_\_, 2018.

ATTEST:

\_\_\_\_\_  
JAY A. BARBER, MAYOR

\_\_\_\_\_  
Mark J. Winstanley, City Manager

## **SEASIDE AIRPORT COMMITTEE**

The purpose of the Seaside Airport Committee is to act as an advisory body to the City Council, the City Manager, and the Public Works Director/City Engineer regarding issues concerning the Seaside Public Airport.

The committee consist of the following permanent members: the Public Works Director/City Engineer (or designee), a member of the Seaside City Council, a member of the Gearhart City Council, and six (6) non-permanent citizen members, who are not employees of the City, and at least four (4) of the non-permanent citizens shall reside within the City limits who shall serve as members-at-large.

The citizen members of the committee shall be selected from, but are not limited to, members of the following groups: persons with a demonstrated interest in public airport, educators, private businesspersons, persons with a diversity of ethnic and cultural affiliations, and persons of diverse economic backgrounds and interests.

The members shall serve without salary or compensation of any nature.

All members shall be appointed by the City Council and shall serve for a term of three years. However, three of the first non-permanent members shall be appointed for a term of one year, two years, and three years respectively. As those terms expire, the vacancy will be filled for three-year terms in each case.

Each year, at the first Committee meeting in January, the members shall appoint one of their members as Chairperson and one as Vice-Chairperson. One of the Committee members will serve as Secretary. Minutes of all meetings will be filed with the City Council.

The Committee shall hold a regular meeting at least once each month of the calendar year. The meetings shall be open to the public. Any person appointed by the City Council to serve on this committee who misses three or more regularly scheduled meetings during a 12 month period shall be notified by letter that the position must be vacated. The individual may appeal the decision to the City Council. ( A 12 month period is defined as beginning in January of each calendar year.)

## COMMITTEE/COMMISSION APPOINTMENT

1. **Date Council Notified:** February 12, 2018  
  
**Name:** Dianne Widdop  
Steve Phillips  
  
**Commission/Committee:** Seaside Airport Committee  
  
**Resignation Date:** Widdop - Not on Gearhart City Council  
Phillips - Has not been able to attend meetings  
meetings  
  
**Term Expiration Date:** June 30, 2018  
  
**Wants to be considered again:** N/A
2. **Applicants:**
3. **Nominations:**
4. **Appointment:**



# CITY of SEASIDE

OREGON'S  
FAMOUS  
ALL-YEAR  
RESORT

989 BROADWAY  
SEASIDE, OREGON 97138  
(503) 738-5511

## AIRPORT COMMITTEE

Term of Office: 3 years

Number of Members: 9

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>TERM EXPIRES</u>
<b>VACANCY</b> (WIDDOP)			6/30/2018
<b>VACANCY</b> (PHILLIPS)			6/30/2018
BRUCE FRANCIS	90250 STONE LINE DR. WARRENTON, 97146	440-0033	6/30/2018
TERI CARPENTER	220 AVENUE 'U'	425-246-9962	6/30/2019
TRACY MACDONALD	451 HILLSIDE LOOP	739-2269	6/30/2019
RANDALL HENDERSON*	89066 OCEAN DRIVE WARRENTON, 97146	503-577-6153	6/30/2020
ROY BENNETT	2026 FERNWOOD ST.	738-4102	6/30/2020
DALE MCDOWELL	1387 AVENUE 'U'	738-5112	Public Works
RANDY FRANK	454 HIGHLAND DR.	440-3090	City Council

\*Chair



# CITY of SEASIDE

OREGON'S  
F A M O U S  
A L L - Y E A R  
R E S O R T

989 BROADWAY  
SEASIDE, OREGON 97138  
(503) 738-5511

February 16, 2018

Dear Property Owner,

At their regular City Council meeting held January 22, 2018, the Council approved Resolution #3909, which set a date for a public hearing on February 26, 2018 March 12, 2018, 7:00 PM, in the Council Chambers at City Hall, 989 Broadway, Seaside. The purpose of the hearing is to take public testimony concerning the Avenue 'H' Local Improvement District (LID) Project.

**(The Ordinance that will be presented at the City Council meeting required a meets and bounds description which the City of Seaside hires out for survey work. The initial public hearing was to be held February 26, 2018, and has been rescheduled for March 12, 2018, to allow time to prepare the ordinance.)**

The Avenue 'H' Local Improvement District Project consists of installing new Storm drainage Catch Basins and piping, reconstruction of the existing road bed and Asphalt Paving the roadway on Avenue H between King Street and the Railroad Park. The new Asphalt Paved Street will be approximately 20 feet wide and 250 feet in length. With the adoption of the City's Transportation System Plan (TSP) and because this is a low speed, non-connective street, and because there are no other streets within the Bradbury's Addition subdivision that have Tcurbs and sidewalks, the TSP will allow us to adopt the smaller footprint road standard to fit existing neighborhood aesthetics. The engineer's estimate for this project is under \$30,000 and there are 5 owners and 7 tax lots that either front the project or have access directly to the project area.

In conjunction with this project is a City project along King Street and Avenue I. This project extends the Storm Drainage from Avenue H, and continues the storm drainage down King Street to Avenue I and turns to include the intersection of South Lincoln. In addition, a new Waterline will be installed in order to upgrade the old Galvanized Steel Pipe. The roadway will then receive an Asphalt Overlay. The engineer's estimate for this project is under \$65,000.

Enclosed is Resolution #3909, maps of the proposed LID area, and information regarding the estimated costs of the project.

All interested persons are invited to attend the meeting and submit oral testimony in favor of or in opposition to the proposal, or to ask any questions regarding the Avenue 'H' LID. Written testimony is also welcome but should be submitted to Seaside City Hall, 989 Broadway, Seaside, Oregon 97138, by 5:00 PM, Wednesday, March 7, 2018, to be included with the information provided to the City Council.

If you have any questions regarding the proposed LID, you may contact Dale McDowell, Public Works Director, by calling (503) 738-5112.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mark J. Winstanley', written over a horizontal line.

Mark J. Winstanley  
City Manager



AVENUE 'H' LID

Mary Romanaggi  
800 S. King Street  
Seaside, OR 97138.

I am interested in the Local Improvement District Project for the  
Avenue 'H' area:  Yes  No

Call Public Works at 503-738-5112 if you have questions.

Explanation: \_\_\_\_\_  
\_\_\_\_\_

AVENUE 'H' LID

Esther Moberg  
922 Avenue H  
Seaside, OR 97138

I am interested in the Local Improvement District Project for the  
Avenue 'H' area:  Yes  No

Call Public Works at 503-738-5112 if you have questions.

Explanation: Our road is nearly impossible  
to drive every winter. I would love  
to have it paved.

AVENUE 'H' LID

Richard and Veronica Russell  
931 Avenue H  
Seaside, OR 97138

I am interested in the Local Improvement District Project for the  
Avenue 'H' area:  Yes  No

Call Public Works at 503-738-5112 if you have questions.

Explanation: \_\_\_\_\_  
\_\_\_\_\_

AVENUE 'H' LID

Laverne and Leslie Kadera  
924 Avenue H  
Seaside, OR 97138

I am interested in the Local Improvement District Project for the  
Avenue 'H' area:  Yes  No

Call Public Works at 503-738-5112 if you have questions.

Explanation: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

AVENUE 'H' LID

Dean and Cindy Miller  
925 Avenue H  
Seaside, OR 97138

I am interested in the Local Improvement District Project for the  
Avenue 'H' area:  Yes  No

Call Public Works at 503-738-5112 if you have questions.

Explanation: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## ORDINANCE NO. 2018-04

### AN ORDINANCE PROVIDING FOR THE IMPROVEMENT OF CERTAIN PROPERTIES IN THE CITY OF SEASIDE, OREGON, BY INSTALLING NEW STORM DRAINAGE CATCH BASINS AND PIPING, RECONSTRUCTION OF EXISTING ROAD BED AND ASPHALT PAVING THE ROADWAY AS REQUIRED BY CITY STANDARDS ON AVENUE 'H' BETWEEN KING STREET AND RAILROAD PARK

#### THE CITY OF SEASIDE ORDAINS AS FOLLOWS:

**SECTION 1.** That pursuant to Resolution #3909, the improvement described as, The Avenue 'H' Local Improvement District Project consists of installing new Storm drainage Catch Basins and piping, reconstruction of the existing road bed and Asphalt Paving the roadway on Avenue H between King Street and the Railroad Park. The new Asphalt Paved Street will be approximately 20 feet wide and 250 feet in length. With the adoption of the City's Transportation System Plan (TSP) and because this is a low speed, non-connective street, and because there are no other streets within the Bradbury's Addition subdivision that have curbs and sidewalks, the TSP will allow us to adopt the smaller footprint road standard to fit existing neighborhood aesthetics. The engineer's estimate for this project is under \$30,000 and there are 5 owners and 7 tax lots that either front the project or have access directly to the project area. In conjunction with this project is a City project along King Street and Avenue I. This project extends the Storm Drainage from Avenue H, and continues the storm drainage down King Street to Avenue I and turns to include the intersection of South Lincoln. In addition, a new Waterline will be installed in order to upgrade the old Galvanized Steel Pipe. The roadway will then receive an Asphalt Overlay. The engineer's estimate for this project is under \$65,000. These improvements will be to required City Standards, is hereby ordered completed in conformity and as accepted by the City Council.

**SECTION 2.** A parcel of land located in the northeast one-quarter of the southeast one-quarter of Section 21, Township 6 North, Range 10 West of the Willamette Meridian in the City of Seaside, Clatsop County, Oregon, described specifically as follows: Beginning at the northwest corner of Lot 9, Block 1 of the plat of "Bradbury's Addition to Ocean Grove", recorded May 9, 1889 in Book "O", Page 39, Clatsop County Plat Records; thence, from said point of beginning, East, along the north lines Lots 3, 5, and 9, all of Block 1 of said plat, a distance of 215.25 feet, more or less to the northeast corner said Lot 3, which is also a point on the west right-of-way line of South King Street; thence, South, along said west right-of-way line, a distance of 180.00 feet, more or less to the southeast corner of Lot 1, Block 2 of said plat; thence, West, along the south line of said Lot 1, a distance of 100.00 feet, more or less to the southwest corner of thereof, said point also being on the east line of Lot 6, Block 2 of said plat; thence, South, along the east line of said Lot 6, a distance of 50.00 feet, more or less to the southeast corner thereof; thence, West, along the south lines of Lots 6, 7, and 11, all of Block 2 of said plat, a distance of 176.00 feet, more or less to the southwest corner of said Lot 11, which is also a point on the easterly right-of-way line of Irvine Place, said right-of-way now being a portion of Railroad Park; thence, Northeasterly, along a portion of said easterly right-of-way line and a portion of the east right-of-way line of Irvine Place as vacated in Book 917, Page 27, Clatsop County Deed Records, a distance of 237.89 feet more or less to the point of beginning. All being located within the City of Seaside, County of Clatsop, State of Oregon.

**SECTION 3.** The estimated assessments against the properties benefited shall be charges and liens against the property. The City may enforce collection of such assessments as provided by state law.

**SECTION 4.** The Council may adopt, correct, modify or revise the proposed assessments or estimated assessments to be charged against each lot within the district, according to the special and particular benefits accruing thereto from the improvements and shall by ordinance spread the assessments. The estimated assessment lien shall continue until the time the estimated assessments become a final assessment.

**SECTION 5.** Directing the City Manager to have detailed plans and specifications of the local improvement prepared and that, when appropriate, the City invite bids for construction of the local improvement.

**SECTION 6.** The Council may accept or reject any and all bids submitted.

**SECTION 7.** That after duly considering the Engineer's estimated assessments, it is hereby established that the assessments for the improvements may be paid as follows:

Cash within ten (10) days of notice of final assessment, or payments over a twenty year period in forty semi-annual installments to the City, with interest at six percent (6%).

The amount of each installment (percentage of the total final assessment) shall be determined by the city and shall be as appears by the bond lien docket described in state law (O.R.S. 223.230). Each installment shall be due and payable with the accrued and unpaid interest on the unpaid balance of the final assessment amount at the rate per annum determined by the city.

**PASSED** by the City Council of the City of Seaside on this \_\_\_\_ day of \_\_\_\_\_, 2018.

YEAS:  
NAYS:  
ABSTAIN:  
ABSENT:

**SUBMITTED** to and **APPROVED** by the Mayor on this \_\_\_\_ day of \_\_\_\_\_, 2018.

ATTEST:

\_\_\_\_\_  
JAY BARBER, MAYOR

\_\_\_\_\_  
Mark J. Winstanley, City Manager

**RESOLUTION #3909**

**A RESOLUTION OF INTENT TO IMPROVE CERTAIN PROPERTIES IN THE CITY OF SEASIDE, OREGON, BY IMPROVING PORTIONS OF AVENUE H BETWEEN KING STREET AND THE RAILROAD PARK TO REQUIRED CITY STANDARDS**

WHEREAS, the Council of the City of Seaside, Oregon, has received a petition from the property owners abutting portions of Avenue H between King Street and the Railroad Park.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEASIDE:**

**SECTION 1.** The boundaries of the proposed local improvement district are those properties, which abut portions of Avenue H between King Street and Railroad Park. (See attached map and legal description)

**SECTION 2.** The method of apportioning the estimated assessment of the local improvement among the property owners shall be by property owner.

**SECTION 3.** That such portion of the final assessments, which are assessed to the property owners shall be a charge and lien upon properties benefited.

**SECTION 4.** That the Charter of the City of Seaside and Chapter 33 of the City of Seaside Code of Ordinances are hereby made a part of this resolution.

**SECTION 5.** Costs associated with the performance of the improvement shall bear interest not to exceed six percent (6%) per annum and shall constitute general obligations of the City of Seaside.

**SECTION 6.** Unless those persons representing at least 66 2/3 percent of the proposed estimated assessment within said local improvement district file with the City Recorder a written objection and remonstrance against such proposed local improvement district prior to the public hearing or present their written or oral objections at the public hearing, the Council shall be deemed to have acquired jurisdiction to order the information of the local improvement district to conform in all particulars to the plans and specifications previously adopted. Any such objection or remonstrance shall state the objections and grounds for such objection or remonstrance.

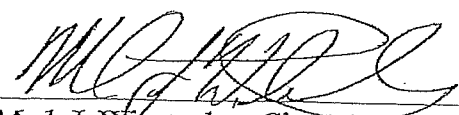
**SECTION 7.** A public hearing on the proposed improvement shall be held on February 26, 2018, at 7:00 PM, at the regular meeting of the Council, in the Council Chambers, 989 Broadway, Seaside, Oregon 97138.

**PASSED** by the City Council of the City of Seaside on this 22 day of January, 2018.

**SUBMITTED** to the Mayor and **APPROVED** by the Mayor on this 23 day of January, 2018.

  
\_\_\_\_\_  
JAY BARBER, MAYOR

ATTEST:

  
\_\_\_\_\_  
Mark J. Winstanley, City Manager

City of Seaside  
Proposed Venice Park Local Improvement District  
City Managers Final Report  
3/22/2013

Assessment #	Names	Street Address	Mailing Address	Map #	Tax Lot	Block	Lot	Subdivision	Amount
01	Laverne Kadera Leslie Kadera	924 Avenue H	924 Avenue H Seaside, OR 97138	6-10-21DA	00200	1	3&4&5	Avenue H Subdivision	\$5,980.97
02	Esther Moberg	922 Avenue H	922 Avenue H Seaside, OR 97138	6-10-21DA	00500	1	9		\$5,980.97
03	Mary Romanaggi	800 S. King Street	800 S. King Street Seaside, OR 97138	6-10-21DA	00600	2	1		\$5,980.97
04	Richard Russell Veronica Russell	931 Avenue H	931 Avenue H Seaside, OR 97138	6-10-21DA 6-10-21DA	01000 01100	2 2	6 E 25' 7		\$5,980.97
05	Dean Miller Cindy Miller	925 Avenue H	925 Avenue H Seaside, OR 97138	6-10-21DA	01101	2	11&12, W 25' 7		\$5,980.97
									<u>\$29,904.85</u>

## Avenue H Improvement District Project Narrative

The Avenue H Local Improvement District Project consists of installing new Storm drainage Catch Basins and piping, reconstruction of the existing road bed and Asphalt Paving the roadway on Avenue H between King Street and the Railroad Park. The new Asphalt Paved Street will be approximately 20 feet wide and 250 feet in length.

With the adoption of the City's Transportation System Plan (TSP) and because this is a low speed, non-connective street, and because there are no other streets within the Bradbury's Addition subdivision that have curbs and sidewalks, the TSP will allow us to adopt the smaller footprint road standard to fit existing neighborhood aesthetics.

The engineer's estimate for this project is under \$30,000 and there are 5 owners and 7 tax lots that either front the project or have access directly to the project area.

In conjunction with this project is a City project along King Street and Avenue I. This project extends the Storm Drainage from Avenue H, and continues the storm drainage down King Street to Avenue I and turns to include the intersection of South Lincoln. In addition, a new Waterline will be installed in order to upgrade the old Galvanized Steel Pipe. The roadway will then receive an Asphalt Overlay. The engineer's estimate for this project is under \$65,000.

Avenue H LID Costs - Homeowner responsibility

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
	<b>SCHEDULE A - SITE PREPARATION (DEMO, EXCAVATION, ERSC)</b>				
A-1	Mobilization/Insurance/Bonding	1	LS	\$1,200.00	\$1,200.00
A-2	Sawcut of existing Asphalt	50	LF	\$5.00	\$250.00
A-3	Demo of Existing Asphalt including load, haul, disposal	200	SF	\$2.00	\$400.00
A-4	General Earthwork, Grading of Existing Roadway	1	LS	\$900.00	\$900.00
				<b>TOTAL</b>	<b>\$2,750.00</b>
	<b>SCHEDULE B - STORM DRAINAGE</b>				
B-1	Install 8" dia. PVC SCH3034, complete	60	LF	\$39.00	\$2,340.00
B-2	Install Catch Basin	2	EA	\$1,750.00	\$3,500.00
				<b>TOTAL</b>	<b>\$5,840.00</b>

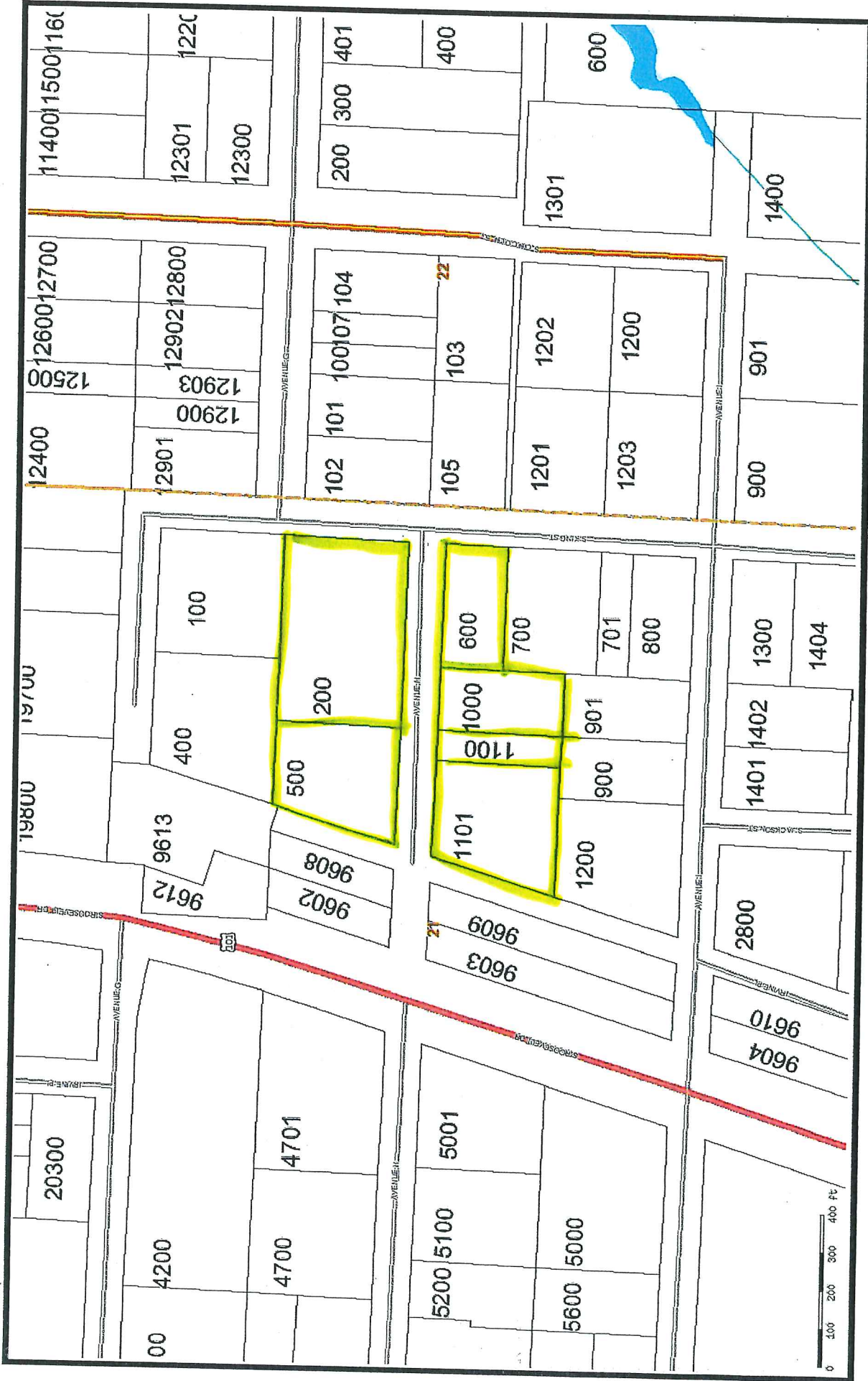
ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
	<b>SCHEDULE D - ROAD IMPROVEMENTS</b>				
D-1	Base Course Aggregate	148	CY	\$25.00	\$3,700.00
D-2	Leveling Course Aggregate	43	CY	\$25.00	\$1,075.00
D-3	Shoulder Rock (3/4" - 0")	20	CY	\$41.45	\$829.00
D-4	Level 2 H/MAC Asphalt Pavement	106	TON	\$90.00	\$9,540.00
				<b>TOTAL</b>	<b>\$15,144.00</b>
					<b>\$23,734.00</b>



**Avenue H Water/Storm/Asphalt Paving**

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
<b>SCHEDULE A - SITE PREPARATION (DEMO, EXCAVATION, ERSC)</b>					
A-1	Mobilization/Insurance/Bonding				
A-2	Sawcut of existing Asphalt	1	LS	\$1,750.00	\$1,750.00
A-3	Demo of Existing Asphalt including load, haul, disposal	494	LF	\$2.00	\$988.00
A-4	General Earthwork, Grading of Existing Roadway	650	SF	\$2.00	\$1,300.00
A-5	Erosion Control	1	LS	\$1,500.00	\$1,500.00
		1	LS	\$400.00	\$400.00
				<b>TOTAL</b>	<b>\$5,938.00</b>
<b>SCHEDULE B - STORM DRAINAGE</b>					
B-1	Install 8" dia. PVC SCH3034, complete	477	LF	\$39.00	\$18,603.00
B-2	Install Catch Basin	6	EA	\$1,750.00	\$10,500.00
B-3	Trench Foundation Material	20	CY	\$15.00	\$300.00
				<b>TOTAL</b>	<b>\$29,403.00</b>
<b>SCHEDULE C - WATERLINE</b>					
C-1	Furnish & Install 4" PVC C-900 Water Main	200	LF	\$30.00	\$6,000.00
C-2	Furnish & Install 8" PVC C-900 Water Main	340	LF	\$39.00	\$13,260.00
C-3	Furnish & Install Blow-off Assembly	1	LS	\$450.00	\$450.00
C-4	Connection #1 - Avenue H / King	1	LS	\$3,500.00	\$3,500.00
C-5	Connection #2 - King / Avenue I	1	LS	\$3,500.00	\$3,500.00
C-6	Connection #3 - King / Avenue G	1	LS	\$3,500.00	\$3,500.00
				<b>TOTAL</b>	<b>\$30,210.00</b>
<b>SCHEDULE D - ROAD IMPROVEMENTS</b>					
D-1	Base Course Aggregate	148	CY	\$25.00	\$3,700.00
D-2	Leveling Course Aggregate	43	CY	\$25.00	\$1,075.00
D-3	Shoulder Rock (3/4" - 0")	20	CY	\$41.45	\$829.00
D-4	Level 2 H/MAC Asphalt Trench Patching	38	TON	\$150.00	\$5,700.00
D-5	Level 2 H/MAC Asphalt Pavement	128	TON	\$90.00	\$11,520.00
				<b>TOTAL</b>	<b>\$22,824.00</b>
					<b>\$88,375.00</b>

# Map



## Clatsop County Webmaps

Disclaimer: This map was produced using Clatsop County GIS data. The GIS data is maintained by the County to support its governmental activities. This map should not be used for survey or engineering purposes. The County is not responsible for map errors, omissions, misuse or misinterpretation. Photos may not align with taxlots.





February 4, 2014

City of Seaside  
Public Works Dept.  
Attn: Neal Wallace

RE: LID Paving Project for Avenue H

We, the owners of property on Avenue H (east side of Roosevelt /Highway 101, between S. King & the highway), are interested in requesting a quote for a paving project LID for our road, Avenue H. We understand that this is an inquiry into the possibility of pursuing this project and that this is not a binding agreement.

Signed:

*Esther Moberg* *Veronica Russell*

Esther Moberg  
922 Avenue H  
(503) 298-1078

Veronica Russell  
931 Avenue H  
(503) 739-0280

Mary Romanaggi  
800 S. King St.  
(S. King & Ave H)

Dean Miller  
925 Avenue H

*Cindy Y. Miller*

*Mary Romanaggi*

A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL  
BUDGET INCREASES OF LESS THAN 10%  
FOR THE 2017-2018 CITY OF SEASIDE BUDGET

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Seaside hereby adopts the following supplemental budget increases and reductions for 2017-2018; and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purpose shown below are hereby adjusted and appropriated as follows:

ROOM TAX & BUSINESS LICENSE  
Resources

	Present	Changes	New
Beginning Fund Balance	\$ 778,381	\$ -	\$ 778,381
Interest On Investments	5,545	0	5,545
Room Tax	4,944,000	0	4,944,000
Business License	180,000	0	180,000
Oregon Tourism Grant	11,000	0	11,000
Clatsop County Grants	0	20,000	20,000
Miscellaneous	101	0	101
Donations	100	0	100
<b>Total</b>	<b>\$ 5,919,127</b>	<b>\$ 20,000</b>	<b>\$ 5,939,127</b>

ROOM TAX & BUSINESS LICENSE  
Requirements

	Present	Changes	New
Personal Services	\$ 232,645	\$ -	\$ 232,645
Materials & Services	600,450	20,000	620,450
Capital Outlay	50,000	0	50,000
Interfund Transfers	4,264,005	0	4,264,005
Contingency	160,000	0	160,000
Ending Fund Balance	612,027	0	612,027
<b>Total</b>	<b>\$ 5,919,127</b>	<b>\$ 20,000</b>	<b>\$ 5,939,127</b>

PUBLIC SAFETY  
Resources

	Present	Changes	New
Beginning Fund Balance	\$ 855,085	\$ -	\$ 855,085
Transfer - Room Tax	747,533	0	747,533
Transfer - General	3,647,972	0	3,647,972
Tax Levy	94,914	0	94,914
Est Taxes Not Rec'd	(6,644)	0	(6,644)
Delinquent Taxes	3,000	0	3,000
Tax Offsets	50	0	50
Interest On Investments	7,000	0	7,000
Interest On Tax Receipts	800	0	800
Dog Licenses	2,500	0	2,500
Liquor Taxes	102,100	0	102,100
Marijuana Taxes	15,000	0	15,000
State Revenue Sharing	91,300	0	91,300
State Fire Grant	880	0	880
Federal Fire Grants	144,381	0	144,381
Rural Fire Protection	42,000	7,880	49,880
Dispatch Service	89,390	0	89,390
Fines & Forfeitures	105,000	0	105,000
Parking Tickets	16,000	0	16,000
False Alarms	1,500	0	1,500
State Fire Reimbursement	227,352	40,835	268,187
Insurance Reimbursement	4,120	0	4,120
Rental or Sale of City Property	30,000	0	30,000
Miscellaneous - Police	15,000	0	15,000
Miscellaneous	10,000	0	10,000
Donations	700	0	700
<b>Total</b>	<b>\$ 6,246,933</b>	<b>\$ 48,715</b>	<b>\$ 6,295,648</b>

**PUBLIC SAFETY  
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Municipal Court	\$ 179,418	\$ -	\$ 179,418
Police	3,526,373	0	3,526,373
Lifeguards	46,643	0	46,643
Fire	1,168,306	65,715	1,234,021
Non-Department	34,000	0	34,000
Interfund Transfers	379,216	0	379,216
Contingency	260,000	(17,000)	243,000
Ending Fund Balance	652,977	0	652,977
<b>Total</b>	<b>\$ 6,246,933</b>	<b>\$ 48,715</b>	<b>\$ 6,295,648</b>

Passed by the City Council of Seaside on this \_\_\_\_ day of \_\_\_\_\_, 2018.

Submitted to the Mayor and **Approved** by the Mayor on this \_\_\_\_ day of \_\_\_\_\_, 2018.

ATTEST:

\_\_\_\_\_  
JAY BARBER, MAYOR

\_\_\_\_\_  
Mark J. Winstanley, City Manager

**NOTICE OF A PUBLIC MEETING  
FOR SUPPLEMENTAL BUDGETS  
Of less than 10% of Fund Expenditures**

A public meeting on proposed supplemental budgets of less than 10% for the City of Seaside, Clatsop County, State of Oregon for the fiscal year July 1, 2017 to June 30, 2018 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public meeting will take place during the regularly scheduled City Council meeting on the 12th of March, 2018 at 7:00 P.M. The purpose of the public meeting is to consider a resolution adopting supplemental budgets and making necessary appropriations. A copy of the supplemental budget document may be inspected or obtained on or after March 1, 2018 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

**SUMMARY OF SUPPLEMENTAL BUDGETS**

**FUND: Room Tax & Business License**

Resources		Requirements	
Clatsop County Grants	\$ 20,000	Materials & Services	\$ 20,000
<b>Revised Total Resources</b>	<b>\$ 5,939,127</b>	<b>Revised Total Requirements</b>	<b>\$ 5,939,127</b>

**COMMENTS:** To increase advertising budget to allow for grant expenditures.

**FUND: Public Safety**

Resources		Requirements	
Rural Fire Protection	\$ 7,880	Fire	\$ 65,715
State Fire Reimbursement	40,835	Contingency	(17,000)
<b>Revised Total Resources</b>	<b>\$ 6,295,648</b>	<b>Revised Total Requirements</b>	<b>\$ 6,295,648</b>

**COMMENTS:** To increase Fire Department budget for costs associated with California wildfires and rural fire protection.