

**AGENDA SEASIDE CITY COUNCIL MEETING  
JUNE 13, 2016 7:00 PM**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. COMMENTS – PUBLIC – (please keep speaking time to four minutes)
6. DECLARATION OF POTENTIAL CONFLICT OF INTEREST
7. CONSENT AGENDA
  - a) PAYMENT OF THE BILLS – \$1,036,114.60
  - b) APPROVAL OF MINUTES – May 9, 2016  
May 23, 2016
8. UNFINISHED BUSINESS:
9. NEW BUSINESS:
  - a) PUBLIC HEARING - RESOLUTION #3866 – A RESOLUTION OF THE CITY OF SEASIDE, ADOPTING AND APPROPRIATING THE 2016-2017 SEASIDE ROAD DISTRICT BUDGET
    - OPEN PUBLIC HEARING
    - CLOSE PUBLIC HEARING
    - COUNCIL COMMENTS
    - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
    - MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED
  - b) RESOLUTION #3870 – A RESOLUTION OF THE CITY OF SEASIDE, OREGON, SEASIDE ROAD DISTRICT, LEVYING AND CATEGORIZING AD VALOREM TAXES FOR THE TAX YEAR 2016-2017
    - PUBLIC COMMENTS
    - COUNCIL COMMENTS
    - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
    - MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED
  - c) PUBLIC HEARING - RESOLUTION #3871 – A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL BUDGET INCREASES AND REDUCTIONS OF GREATER THAN 10% FOR THE 2015-2016 CITY OF SEASIDE BUDGET
    - OPEN PUBLIC HEARING
    - CLOSE PUBLIC HEARING
    - COUNCIL COMMENTS
    - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED

- d) RESOLUTION #3872 – A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL BUDGET INCREASES AND REDUCTIONS OF LESS THAN 10% FOR THE 2015-2016 CITY OF SEASIDE BUDGET
- PUBLIC COMMENTS
  - COUNCIL COMMENTS
  - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
  - MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED
- e) RESOLUTION #3873 – A RESOLUTION OF THE CITY OF SEASIDE, OREGON, ADJUSTING THE SOLID WASTE COLLECTION RATES, Dave Larmouth
- PUBLIC COMMENTS
  - COUNCIL COMMENTS
  - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
  - MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED
- f) APPROVAL - NORTHWEST SENIOR AND DISABILITY SERVICES NUTRITION PROGRAM SERVICE AGREEMENT
- g) APPROVAL - 2015 NORTH HOLLADAY DRIVE IMPROVEMENT PROJECT CHANGE ORDERS FOR MAY 2016, Dale McDowell

10. COMMENTS FROM THE CITY STAFF

11. COMMENTS FROM THE COUNCIL

12. ADJOURNMENT

Complete copies of the Current Council meeting Agenda Packets can be viewed at: *Seaside Public Library and Seaside City Hall. The Agendas and Minutes can be viewed on our website at [www.cityofseaside.us](http://www.cityofseaside.us).*

All meetings other than executive sessions are open to the public. When appropriate, any public member desiring to address the Council may be recognized by the presiding officer. Remarks are limited to the question under discussion except during public comment. This meeting is handicapped accessible. Please let us know at 503-738-5511 if you will need any special accommodation to participate in this meeting.

**RESOLUTION #3866**

**A RESOLUTION ADOPTING AND APPROPRIATING THE 2016-2017  
SEASIDE ROAD DISTRICT BUDGET**

**NOW, THEREFORE, BE IT RESOLVED** that the Council of the City of Seaside hereby adopts the budget for the Seaside Road District for fiscal year 2016-2017, in the sum of \$1,202,702 now on file at Seaside City Hall; and

**BE IT FURTHER RESOLVED** that the amounts for the fiscal year beginning July 1, 2016, and for the purposes shown below are hereby appropriated as follows:

**District Road**

Materials and Services	\$ 8,400	
Capital Outlay	1,183,942	
Interfund Transfers	<u>360</u>	
Total Appropriations	<u>\$ 1,192,702</u>	
Unappropriated Ending Fund Balance		<u>\$ 10,000</u>
Total District Road		<u>\$ 1,202,702</u>
Total 2016-2017 Appropriations	<u>\$ 1,192,702</u>	
Total Unappropriated Ending Fund Balance		<u>\$ 10,000</u>
Total 2016-2017 Adopted Budget		<u>\$ 1,202,702</u>

**PASSED** by the City Council of the City of Seaside this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

**SUBMITTED** to the Mayor and **APPROVED** by the Mayor on this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
**DON LARSON, MAYOR**

**ATTEST:**

\_\_\_\_\_  
**Mark J. Winstanley, City Manager**

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Seaside Road District will be held on June 13, 2016 at 7:00 pm at City Hall, 989 Broadway, Seaside, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Seaside Road District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 989 Broadway, Seaside, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.cityofseaside.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Mark Winstanley

Telephone: 503-738-5511

Email: mwinstanley@cityofseaside.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2014 - 2015	Adopted Budget This Year 2015 - 2016	Approved Budget Next Year 2016 - 2017
Beginning Fund Balance/Net Working Capital	286,283	570,069	870,231
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	16,690	15,896	14,200
Current Year Property Taxes Estimated to be Received	287,053	310,468	318,271
<b>Total Resources</b>	<b>590,026</b>	<b>896,433</b>	<b>1,202,702</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	3,998	23,300	8,400
Capital Outlay		830,584	1,183,942
Debt Service			
Interfund Transfers	15,959	32,549	360
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	570,069	10,000	10,000
<b>Total Requirements</b>	<b>590,026</b>	<b>896,433</b>	<b>1,202,702</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
District Road FTE	590,026	896,433	1,202,702
<b>Total Requirements</b>	<b>590,026</b>	<b>896,433</b>	<b>1,202,702</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***  
 No prominent changes in the activities or sources of financing for the Seaside Road District for fiscal year 2016/2017. The District will use available funds for design and reconstruction of streets, roads, and bridges in the District.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2014 - 2015	Rate or Amount Imposed This Year 2015 - 2016	Rate or Amount Approved Next Year 2016 - 2017
Permanent Rate Levy (rate limit 0.3036 per \$1,000)	0.3036	0.3036	0.3036
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>		

**RESOLUTION #3870**

**A RESOLUTION OF THE CITY OF SEASIDE, OREGON,  
SEASIDE ROAD DISTRICT, LEVYING AND CATEGORIZING AD VALOREM  
TAXES FOR THE TAX YEAR 2016-2017**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEASIDE:**

**SECTION 1.** That the City of Seaside hereby imposes the taxes provided for in the adopted budget at the rate of \$ 0.3036 per \$ 1,000 of assessed value for the Seaside Road District; and that these taxes are hereby imposed and categorized for the tax year 2016-2017 upon the assessed value of all taxable property within the district.

	Subject To The General Government Limitation	Excluded From The Limitation
District Road	\$0.3036/\$1,000	\$ 0

**PASSED** by the City Council of the City of Seaside on this \_\_\_\_ day of \_\_\_\_\_, 2016.

**SUBMITTED** to the Mayor and **APPROVED** by the Mayor on this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
DON LARSON, MAYOR

ATTEST:

\_\_\_\_\_  
Mark J. Winstanley, City Manager

**RESOLUTION #3871**

**A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL  
BUDGET INCREASES OF GREATER THAN 10%  
FOR THE 2015-2016 CITY OF SEASIDE BUDGET**

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Seaside hereby adopts the following supplemental budget increases and reductions for 2015-2016; and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2015, and for the purpose shown below are hereby adjusted and appropriated as follows:

**ROOM TAX & BUSINESS LICENSE**

Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 492,414	\$ -	\$ 492,414
Interest On Investments	1,500	0	1,500
Room Tax	3,332,000	623,000	3,955,000
Business License	165,000	10,000	175,000
Oregon Tourism Grant	12,000	0	12,000
Miscellaneous	100	0	100
Donations	100	0	100
<b>Total</b>	<b>\$ 4,003,114</b>	<b>\$ 633,000</b>	<b>\$ 4,636,114</b>

**ROOM TAX & BUSINESS LICENSE**

Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 217,461	\$ -	\$ 217,461
Materials and Services	473,100	28,223	501,323
Interfund Transfers	2,762,268	507,777	3,270,045
Contingency	150,000	0	150,000
Ending Fund Balance	400,285	97,000	497,285
<b>Total</b>	<b>\$ 4,003,114</b>	<b>\$ 633,000</b>	<b>\$ 4,636,114</b>

**STREET CONSTRUCTION**

Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Transfer - District Road	\$ -	\$ 300,000	\$ 300,000
Transfer - Water	375,000	0	375,000
Transfer - Sewer	450,000	150,000	600,000
Transfer - State Tax Street	0	300,000	300,000
Transfer - Systems Dev (Wtr)	0	20,000	20,000
Transfer - Systems Dev (Swr)	0	40,000	40,000
Seaside Urban Renewal	2,575,000	0	2,575,000
<b>Total</b>	<b>\$ 3,400,000</b>	<b>\$ 810,000</b>	<b>\$ 4,210,000</b>

**STREET CONSTRUCTION**

Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ 85,000	\$ 100,000	\$ 185,000
Capital Outlay	3,315,000	710,000	4,025,000
<b>Total</b>	<b>\$ 3,400,000</b>	<b>\$ 810,000</b>	<b>\$ 4,210,000</b>

**Passed** by the City Council of Seaside on this \_\_\_ day of \_\_\_\_\_, 2016.

**Submitted** to the Mayor and **Approved** by the Mayor on this \_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
DON LARSON, MAYOR

ATTEST:

\_\_\_\_\_  
Mark J. Winstanley, City Manager

**NOTICE OF A PUBLIC HEARING  
FOR BUDGET INCREASES OF GREATER THAN 10%**

A public hearing on proposed budget increases of greater than 10 % for the City of Seaside, Clatsop County, State of Oregon, for the fiscal year July 1, 2015 to June 30, 2016 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public hearing will take place during the regularly scheduled City Council meeting on the 13th day of June, 2016 at 7:00 P.M. The purpose of the public hearing is to discuss the budget adjustments with interested persons. A copy of the budget document may be inspected or obtained on or after June 1, 2016 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

**SUMMARY OF BUDGET ADJUSTMENTS**

**FUND: Room Tax & Business License**

Resources		Requirements	
Room Tax	\$ 623,000	Materials & Services	\$ 28,223
Business License	10,000	Interfund Transfers	
		Convention Center	286,580
		Capital Improvement	18,067
		Prom Improvement	14,952
		Public Safety	117,747
		Public Works	19,313
		Convention Center Improvements	41,773
		Emergency Readiness	9,345
		Ending Fund Balance	97,000
 Revised Total Resources	 <b>\$ 4,636,114</b>	 Revised Total Requirements	 <b>\$ 4,636,114</b>

COMMENTS: The purpose of this adjustment is to allow for the distribution of increased room tax and business license revenue.

**FUND: Street Construction**

Resources		Requirements	
Transfer - District Road	\$ 300,000	Materials & Services	\$ 100,000
Transfer - Sewer	150,000	Capital Outlay	710,000
Transfer - State Tax Street	300,000		
Transfer - Sys Dev (Wtr)	20,000		
Transfer - Sys Dev (Swr)	40,000		
 Revised Total Resources	 <b>\$ 4,210,000</b>	 Revised Total Requirements	 <b>\$ 4,210,000</b>

COMMENTS: The purpose of this adjustment is to budget for the additional transfer of funds to the North Holladay construction project and the associated expenditures.

**RESOLUTION #3872**

**A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL  
BUDGET INCREASES OF LESS THAN 10%  
FOR THE 2015-2016 CITY OF SEASIDE BUDGET**

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Seaside hereby adopts the following supplemental budget increases and reductions for 2015-2016; and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2015, and for the purpose shown below are hereby adjusted and appropriated as follows:

**SEWER  
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 969,459	\$ -	\$ 969,459
Interest On Investments	2,100	0	2,100
Sewer Revenue	2,334,589	0	2,334,589
Insurance Reimbursement	0	2,000	2,000
Miscellaneous	1,500	26,000	27,500
Interrfund Loan - Sewer Replacement	150,000	150,000	300,000
<b>Total</b>	<b>\$ 3,457,648</b>	<b>\$ 178,000</b>	<b>\$ 3,635,648</b>

**SEWER  
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 663,340	\$ -	\$ 663,340
Materials and Services	718,766	28,000	746,766
Capital Outlay	35,000	0	35,000
Debt Service	459,979	0	459,979
Interfund Transfers	743,608	150,000	893,608
Contingency	0	0	0
Ending Fund Balance	836,955	0	836,955
<b>Total</b>	<b>\$ 3,457,648</b>	<b>\$ 178,000</b>	<b>\$ 3,635,648</b>

**COMMUNITY DEVELOPMENT  
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 56,528	\$ -	\$ 56,528
Transfer - Business License	100,000	0	100,000
Transfer - General	75,000	0	75,000
Interest On Investments	300	0	300
Building/Heating Permits	84,000	0	84,000
Mechanical Permits	24,000	0	24,000
Plumbing Permits	24,000	0	24,000
Plan Review Fees	57,000	0	57,000
Planning	32,000	0	32,000
LCDC Planning Grant	2,700	0	2,700
Cannon Beach Service Fees	106,469	7,531	114,000
Fines & Forfeitures	5,000	0	5,000
Miscellaneous	1,500	0	1,500
<b>Total</b>	<b>\$ 568,497</b>	<b>\$ 7,531</b>	<b>\$ 576,028</b>

**COMMUNITY DEVELOPMENT  
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Planning	\$ 171,872	\$ -	\$ 171,872
Building	191,023	7,531	198,554
Non-Departmental	750	0	750
Special Payments	150,000	0	150,000
Interfund Transfers	31,852	0	31,852
Ending Fund Balance	23,000	0	23,000
<b>Total</b>	<b>\$ 568,497</b>	<b>\$ 7,531</b>	<b>\$ 576,028</b>



**Passed** by the City Council of Seaside on this \_\_\_\_ day of \_\_\_\_\_, 2016.

**Submitted** to the Mayor and **Approved** by the Mayor on this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
DON LARSON, MAYOR

ATTEST:

\_\_\_\_\_  
Mark J. Winstanley, City Manager

**NOTICE OF A PUBLIC MEETING  
FOR SUPPLEMENTAL BUDGETS  
Of less than 10% of Fund Expenditures**

A public meeting on proposed supplemental budgets of less than 10% for the City of Seaside, Clatsop County, State of Oregon for the fiscal year July 1, 2015 to June 30, 2016 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public meeting will take place during the regularly scheduled City Council meeting on the 13th of June, 2016 at 7:00 P.M. The purpose of the public meeting is to consider a resolution adopting supplemental budgets and making necessary appropriations. A copy of the supplemental budget document may be inspected or obtained on or after June 1, 2016 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

**SUMMARY OF SUPPLEMENTAL BUDGETS**

**FUND: Sewer**

Resources		Requirements	
Insurance Reimbursement	\$ 2,000	Materials and Services	\$ 28,000
Miscellaneous	26,000	Interfund Transfers	
Interfund Loan - Sewer Replacement	150,000	Street Construction	150,000
<b>Revised Total Resources</b>	<b>\$ 3,635,648</b>	<b>Revised Total Requirements</b>	<b>\$ 3,635,648</b>

**COMMENTS:** To increase budget for additional costs associated with maintenance and the North Holladay construction project.

**FUND: Community Development**

Resources		Requirements	
Cannon Beach Service Fees	\$ 7,531	Building	\$ 7,531
<b>Revised Total Resources</b>	<b>\$ 576,028</b>	<b>Revised Total Requirements</b>	<b>\$ 576,028</b>

**COMMENTS:** To increase budget for costs associated with the building department.

# Memo

**To:** Mayor and City Council  
**From:** City Manager's Office  
**CC:** Kim Jordan  
**Date:** June 13, 2016  
**Re:** Resolution #3873 - Collection Rates

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Each year Recology Western Oregon is required to provide an annual financial report which includes a rate review report as outlined in the Solid Waste Collection Franchise.

Recology Western Oregon is proposing a rate schedule that reflects an adjustment to the current collection rates. The rates for most services will be adjusted by the contractual CPI adjustment of 0.50% to be effective July 1, 2016.

**Examples of the impact for Curbside Service:**

32 gallon cart weekly was \$15.82 per month and now will increase to \$15.89 per month which is a difference of \$.07.

90 gallon cart weekly was \$26.38 per month and now will increase to \$26.51 per month which is a difference of \$.13.

2 Yd. container 1x/week was \$281.13 and now will increase to \$282.53 which is a difference of \$1.40.

Recology Western Oregon staff will be available at the Council Meeting to answer any questions.

## RESOLUTION #3873

### A RESOLUTION OF THE CITY OF SEASIDE, OREGON, ADJUSTING THE SOLID WASTE COLLECTION RATES

**THE SEASIDE CITY COUNCIL RESOLVES AS FOLLOWS:**

**SECTION 1.** In accordance with Section 50.13 of the Seaside Code of Ordinances, the maximum solid waste collection rates within the City limits shall be adopted as follows:

**Can & Cart Services - Curbside**  
**Curbside: within 4' of the curb or road, & away**  
**from all cars, mail boxes, or other items**

	<u>Rate per month</u>
<b><u>32 Gallon Can Service (Customer Provides Can)</u></b>	
1 Can Weekly	\$ 16.78
1 Can Every Other Week	\$ 10.91
1 Can Once a Month	\$ 5.88
Can on Call Curb	N/A
<b><u>32 Gallon Cart Service</u></b>	
32 Gallon Cart Weekly	\$ 15.89
32 Gallon Cart Every Other Week	\$ 10.35
32 Gallon Cart Once a Month	\$ 5.56
32 Gallon Cart On Call Curb	N/A
<b><u>90 Gallon Cart Service</u></b>	
90 Gallon Cart Weekly	\$ 26.51
90 Gallon Cart Every Other Week	\$ 17.24
90 Gallon Cart Once a Month	\$ 9.26
90 Gallon Cart On Call Curb	N/A
<b><u>Monthly Cart Rent (For On-Call Service)</u></b>	
90 Gallon Cart Will Call - Curb	\$ 2.70
<b><u>Special Pick-up (For Off-Schedule Collect)</u></b>	
32 Special Pick-up Cart Curbside	\$ 5.55
90 Special Pick-up Cart Curbside	\$ 9.26

**Can & Cart Services - Non Curbside (Sideyard)**  
**Non curbside: visible from the street, outside of**  
**garages and fenced areas**

<b><u>32 Gallon Can Service (Customer Provides Can)</u></b>	
32 Gallon Can-Side	\$ 17.65
32 Gallon Every Other Week	\$ 11.47
32 Gallon Cart Once a Month	\$ 6.17
Can on Call Side	N/A
<b><u>32 Gallon Cart Service</u></b>	
32 Gallon Cart-Side	\$ 24.72
32 Gallon Every Other Week - Sideyard	\$ 16.06
32 Gallon Cart Once a Month - Sideyard	\$ 8.64
32 Gallon Cart On Call Side	N/A
<b><u>90 Gallon Cart Service</u></b>	
90 Gallon Cart-Side	\$ 40.62
90 Gallon Every Other Week - Sideyard	\$ 26.42
90 Gallon Cart Once a Month - Sideyard	\$ 14.22
90 Gallon Cart On Call Side	N/A
<b><u>Monthly Cart Rent (For On-Call Service)</u></b>	
90 Gallon Cart Will Call - Side	\$ 2.70
<b><u>Special Pick-up (For Off-Schedule Collect)</u></b>	
32 Gallon Special Pick-up Cart Non Curbside	\$ 8.64
90 Gallon Special Pick-up Cart Non Curbside	\$ 14.22

**Other Services and Fees**

**Extras - Per Unit Charges (Approx. 32 Gallons Per Unit)**

Extra Bag(s)	\$	4.19
Extra Box	\$	4.19
Extra Can(s)	\$	4.19
Extra Misc.	\$	4.19
Extra 32 Gallon Cart(s)	\$	4.19
Extra 90 Gallon Cart(s)	\$	6.62

**Bulky Item Collection (SVC Charge + Charge Per Item)**

Refrigerator/Freezers	\$	51.66
Appliance	\$	11.48
Furniture Charge	\$	17.22
Extra Christmas Tree	\$	8.37
In Route Service Charge	\$	22.96
Service Charge	\$	45.89

(Rates listed are for collection at curb. Additional charges may apply for retrieval)

**Related Fees**

Cart Redelivery in Route	\$	10.00
Cart Redelivery out of Route	\$	20.00
Container Re-Delivery Fee	\$	45.89

(Note: Re-Delivery fees apply for resume service after suspend)

Cart Cleaning Fee	\$	10.00
Cart Replacement Fee	\$	65.00

(Replacement fee is used for loss/damage beyond normal wear and tear)

Wind Latch Installation	\$	15.00
Reinstatement Fee	\$	15.00
Returned Check Fee	\$	25.00

**Front - Load Container Service**

**1 Yard Containers**

1 Yard Trash	\$	181.15
1 Yard Every Other Week	\$	104.79
1 Yard Trash Monthly	\$	63.67
1 On Call-1 Yard Trash	\$	38.79
1 Extra Pick Up - 1 Yard Trash	\$	38.79

**1.5 Yard Containers**

1.5 Yard Trash	\$	231.84
1.5 Yard Every Other Week	\$	130.12
1.5 Yard Trash Monthly	\$	75.42
1.5 On Call-1.5 Yard Trash	\$	51.67
1.5 Extra Pick Up - 1.5 Yard Trash	\$	51.66

**2 Yard Containers**

2 Yard Trash	\$	282.53
2 Yard Every Other Week	\$	155.48
2 Yard Trash Monthly	\$	87.11
2 On Call - 2 Yard Trash	\$	64.56
2 Extra Pick Up - 2 Yard Trash	\$	64.56

**3 Yard Containers**

3 Yard Trash	\$	383.88
3 Yard Every Other Week	\$	206.17
3 Yard Trash Monthly	\$	110.52
3 On Call -3 Yard Trash	\$	90.29
3 Extra Pick Up - 3 Yard Trash	\$	90.29

**4 Yard Containers**

4 Yard Trash	\$	485.31
4 Yard Every Other Week	\$	256.86
4 Yard Trash Monthly	\$	133.96
4 On Call - 4 Yard Trash	\$	116.07
4 Extra Pick Up - 4 Yard Trash	\$	116.07

**5 Yard Containers**

5 Yard Trash	\$	586.70
5 Yard Every Other Week	\$	307.53
5 Yard Trash Monthly	\$	157.35
5 On Call - 5 Yard Trash	\$	141.81
5 Extra Pick Up - 5 Yard Trash	\$	141.81

**6 Yard Containers**

6 Yard Trash	\$	688.11
6 Yard Every Other Week	\$	358.27
6 Yard Trash Monthly	\$	180.76
6 On Call - 6 Yard Trash	\$	167.58
6 Extra Pick Up - 6 Yard Trash	\$	167.57

**8 Yard Containers**

8 Yard Trash	\$	835.23
8 Yard Every Other Week	\$	431.82
8 Yard Trash Monthly	\$	214.73
8 On Call - 8 Yard Trash	\$	204.95
8 Extra Pick Up - 8 Yard Trash	\$	204.94

**Container Monthly Rent (Charged to will-call Customers, Same for all sizes)**

1 Yard Rent - Trash	\$	20.00
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**Debris Box Services**

**Set Haul Fees (based on average truck times)**

Delivery Charge	\$	45.89
10 Yard Trash Box Haul	\$	135.05
20 Yard Trash Box Haul	\$	135.05
30 Yard Trash Box Haul	\$	135.05
47 Yard Trash Box Haul	\$	135.05
Compactor Haul Fee (All Sizes)	\$	161.25

**Debris Box Disposal Fees (\$\$/Ton)**

Disposal Fee - Demolition	\$	94.00
Disposal Fee - Garbage	\$	102.61
Disposal Fee - Yard Debris	\$	10.50

**Related Fees**

Daily Rental Fee	\$	11.72
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(Note: Daily rent applies after 48 hours, excluding evenings and weekends)

Monthly Rental Fee	\$	139.42
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(Note: Monthly rent applies for customers who keep a box for a year or longer)

Truck Time Fee	\$	135.05
1 Truck - 1 Employee	\$	135.05
1 Truck - 2 Employee	\$	202.54

(Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas)

**Temporary Rental Containers**

Delivery 3 Yard Rental for Trash	\$	29.81
Service 3 Yard Rental for Trash	\$	126.45
Addl Day - 3 Yard Rent Container	\$	2.00

(Note: Temporary = not longer than 30 days, with 45 days between projects)  
(Rent included for the first 7 days)

**Bulky Items - Debris Box**

Tire Charge No Rim	\$	4.59
Tire Charge On Rim	\$	9.18
Appliance	\$	11.48
Refrigerator/Freezer	\$	51.66

(Standard fees apply for these items if declared & separated according to instructions)  
(Additional fees may apply for items found in loads)

**Medical Waste Collection Services**

4.7 Quart Sharps Container	\$	21.20
10 Quart Sharps Container	\$	24.63
23 Quart Sharps Container	\$	47.95
9 Gallon Confidential Document Box	\$	38.66
21 Gallon Medical Waste Box	\$	36.92
48 Gallon Medical Waste Box	\$	43.15
RX Medical Waste Tub	\$	95.56

(Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected)

Notes: Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).  
Billing Terms: Commercial Accounts are billed on a monthly basis.  
Residential accounts are billed once every two months; one in advance and one in arrears.

**SECTION 2.** This Resolution shall become effective July 1, 2016.

**PASSED** by the City Council of the City of Seaside this \_\_\_\_ day of \_\_\_\_\_, 2016.

**SUBMITTED** to the Mayor and **APPROVED** by the Mayor on this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
DON LARSON, MAYOR

ATTEST:

\_\_\_\_\_  
Mark J. Winstanley, City Manager

**NORTHWEST SENIOR & DISABILITY SERVICES**  
**NUTRITION PROGRAM SERVICES AGREEMENT**

THIS AGREEMENT is entered into by and between the NorthWest Senior & Disability Services (NWSDS), hereinafter referred to as the “AGENCY” and the City of Seaside, referred hereinafter as the “CITY”. In consideration of the mutual promises and covenants contained herein, the AGENCY and the CITY agree as follows:

1. CITY agrees to make available to the AGENCY for delivery of Congregate and Home-Delivered meal services, the kitchen and dining areas of the CITY’S Bob Chisholm Community Center, located at 1225 Avenue A, Seaside, Oregon 97138. This site to be available to AGENCY from 9:00 AM to 1:30 PM, Monday through Friday each week. Any changes in the above schedule shall be mutually agreed upon by the CITY and AGENCY upon a minimum three (3) days notice by either party.

2. CITY will allow AGENCY to use the Bob Chisholm Community Center’s multi-purpose room for dining and kitchen area, including kitchen utensils, kitchen equipment and utilities for food preparation and service, and will provide space for a secured area for supplies.

3. AGENCY will provide all program supplies. Said supplies are not for use by CITY. All furniture, equipment or supplies purchased by the AGENCY for use at the meal program will remain the property of the AGENCY.

4. CITY agrees to keep premises in good repair, keep CITY’s equipment properly maintained and ensures utilities, such as water, heating and cooling, and restroom(s) and restroom supplies are available. The CITY shall provide for routine janitorial service and garbage removal for the premises.



5. AGENCY shall be responsible for the repair and restoration of any damage to the premises, or to CITY's equipment on the premises, caused by AGENCY or AGENCY's employees, agents and volunteers.

6. The CITY agrees to notify AGENCY of any structural changes which could affect the operation of the meal program at least fifteen (15) days in advance of any such change.

7. CITY agrees to provide a clean site for use of AGENCY. AGENCY agrees to restore the site to the condition in which it was found after each time the site is used.

8. The AGENCY agrees to pay the sum of \$250.00 per month, within 15 days upon receipt of CITY Statement of Account for use of the premises described in this agreement and any subsequent amendments.

9. AGENCY and CITY agree to work cooperatively to conform to applicable federal and state requirements for meal services concerning public health, sanitation, fire safety and access to services. AGENCY retains responsibility for establishing, implementing, and monitoring of program policies and procedures.

10. AGENCY agrees to abide by the CITY'S established policies & procedures for the Bob Chisholm Community Center.

11. AGENCY shall obtain and at all times during the terms of this agreement maintain a policy of general liability insurance covering Agency's activities on the premises, with aggregate limits of \$15,000,000 and each occurrence of \$5,000,000 and shall name CITY as Certificate Holder.

12. AGENCY shall defend, indemnify and hold CITY harmless from and against all claims, liabilities, demands, damages or actions, of whatever form or nature, including

property damage, personal injury or death, arising from or in any way relating to AGENCY'S activities on the premises, and including costs and attorney fees incurred in defense thereof.

13. This Agreement constitutes the entire Agreement between the CITY and the AGENCY with respect to the subject matter thereof.

14. This Agreement shall be effective as of July 1, 2016, and shall be in force during the period commencing on the effective date and ending June 30, 2017.

15. Agreement may be extended upon mutual agreement between CITY and AGENCY.

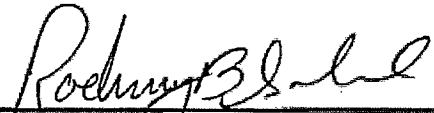
16. Either party may at any time during the life of the Agreement, or any extension thereof, terminate this Agreement by giving 90 day's written notice to the other party.

17. All notices to the AGENCY shall be addressed to the Fiscal Unit, NorthWest Senior & Disability Services, Post Office Box 12189, Salem, Oregon 97309; and all notices to the CITY shall be addressed to the City of Seaside, 989 Broadway, Seaside, Oregon 97138-6825.

IN WITNESS WHEREOF, the parties hereto have caused this Interagency Agreement to be signed by their duly authorized officer.

FOR THE AGENCY:

NORTHWEST SENIOR & DISABILITY SERVICES

By:  Date: 6/1/14  
Rodney Schroeder, Executive Director (Operations)

FOR THE CITY:

CITY OF SEASIDE

By: \_\_\_\_\_ Date: \_\_\_\_\_

## Seaside Outstanding Costs Summary

Crew #	Description	Cost Impact	Foreman Time (Hours)	Comments
<b>Site</b>				
	Pothole Plan / Not Followed		10	No change
	Fences Needed Removed for sidewalks		0	Removed 5 hours to 0 based on AI's comments
1	Trees Needed Removed for Utility Trenches	\$ 394.01		No change
2	Removed 3" from Rock Section (Slower Productions)	\$ 3,067.25		No change
	No ADA & Driveway Limits Provided (Field Fit)		5	No change
3	TU Did TOPO for City of Seaside	\$ 2,261.14		No change
	TU Did Potholes for City of Seaside		4	Reduced by 4 hours based on AI's comments
	City Changed FG at Time of Curb & Gutter Pour		3	No change
<b>Unknown Utilities</b>				
	Standby Due to Unlocated Gas		1	No Change
4	Unlocated Water Main/Services	\$ 25,230.50		Removed Casey's crew cost from this amount based on AI's comments for a total reduction of \$4354.50
5	Unlocated Storm at MH B2	\$ 1,455.83		AI Agreed
6	Unknown / Unforeseen Utilities	\$ 12,365.88		No change - tracked by the day
7	Existing Wood Waterline (Removed)	\$ 200.00		Reduced to AI's number
<b>Force Main Changes</b>				
8	Force Main locates incorrect	\$ 1,180.62		AI Agreed
9	Changed location of Force Main	\$ 2,280.82		No change
10	Change Pipe Size of Force Main	\$ 1,735.22		No change
11	Extra Fittings at Tie In	\$ -	1	Removed Crew cost based on AI's comments, left 1 foreman hour
12	Standby Time / FM	\$ 715.52		Removed 1 hr crew time per AI's comments
13	Remove 8" FM	\$ 1,010.62		No change
<b>Gravity Sewer / Manhole Changes</b>				
	IE and Slope / MH location Changes		2	AI Agreed
	Added Services into Manhole B5N		1	AI Agreed
	Added Services into Mainline		8	No change
14	Services Conflict with existing Utilities	\$ 2,964.42		No change - other crews were indeed working on contract work, but not the stopped crew
	CZA Manhole Leaking (2-5-16)			Removed foreman time per AI's comments
	Added Inserta-Tees After Main Install		1	AI Agreed
15	Backed Up Sewer into Our Main (1-21-16)	\$ 915.58		Removed 1.5 crew hours per AI's comments
	Unknown lateral at St. 8+40 (2-2-16)		1	AI Agreed
	Remove Manholes / Sewer & Storm		1	AI Agreed
	Outside Drop C2-N		1	No change
<b>Storm Changes</b>				
	Re-located Catchbasins (West Side)		2	No change
	Concrete Apron Around West CB's		0	Removed foreman time per AI's comments
	Added Storm Line on 7th		1	No change
16	Services Conflict with Existing Utilities	\$ 4,261.20		No change
17	Connect 12" PVC to 10" Concrete Storm Line 1+14	\$ 754.64		No change
<b>Water Main / Services Changes</b>				
18	Leaking Existing Watermain & Services	\$ 11,672.50		No change - this is for leaking water services only
19	Unlocated Main & Services	\$ 6,028.96		Removed Casey's crew cost from this amount based on AI's comments
	Changed Watermain Tie In Plan		2	No change
	No Detail at 224		3	No change
20	Water Service Connections / Different Type of Pipe	\$ 1,728.40		No change
21	6" Water Line Leak & Abandon Hydrant Tee	\$ 710.20		Reduced crew time by 1 hour - split cost
22	12" Water Main Diversion at 5th Ave.	\$ 1,790.72		No change - inefficiency cost
<b>Electrical Utilities / Vaults</b>				
23	Changed Electrical Designs (At time of Install)	\$ 4,463.67		No comment
24	Bulb-Out vs Vault Size	\$ 607.83		No comment
	Change Vault Locations / Directions		1	No comment
	Added Services to Houses		4	No comment
<b>Fiber Duct Bank</b>				
	Conflict with Utilities / Curb		3	No change
<b>Gas</b>				
	Shallow Gas / Slower Excavation	\$ 46,517.83		No change
25	Gas Hits Due to Unlocated Gas	\$ 12,465.56		No change
<b>Office Overhead &amp; Management</b>				
	Onsite Foreman \$63.37 / HR (X 55 hrs)	\$ 3,485.35		No change
	Added Superintendent Time (Design / Issues) Bid had halftime superintendent, 90% was needed	\$ 24,400.00		No change
	Added Project Management Time (Paperwork)	\$ 9,875.00		No change
	Overtime for Crew Members to Meet May 27th	\$ 29,090.00		No change
	<b>TOTAL</b>	<b>\$ 213,569.27</b>	<b>55</b>	
	Original	\$ 224,615.27		
	Total Reduction	\$ 11,046.00		

Gas 58,983.39

\$ 154,585.88

\$ 213,569.27