



CITY OF SEASIDE BUDGET COMMITTEE

**Budget Committee Agenda
City Hall, 989 Broadway, Seaside, OR 97138
Wednesday, April 10th, 2024**

1. Call to order
2. Approve minutes from 4/3/2024 Budget Committee meeting
3. Public Comment for Seaside City Budget
4. Public Comment for the Seaside Road District Budget
5. Public Comment for Seaside's participation in the State of Oregon's Revenue Sharing program
6. Discussion of Seaside's Enterprise Funds
7. Recess until 4/17/2024



CITY OF SEASIDE BUDGET COMMITTEE

MEETING MINUTES

City Hall, 989 Broadway, Seaside, OR 97138

Wednesday, April 3, 2024

1. **Budget Committee Meeting 3:00 PM**
2. [Call to Order](#)
3. **Motion to approve the minutes March 13, 2024 (McCune/Perkel)**
4. **Roll Call**

Budget Committee Members	P/A
Steve Wright, Mayor	P
David Posalski	P
Tita Montero	P
Seth Morrissey	P
Steve Dillard	P
Randy Frank	P
Tom Horning	A
Robert Perkel	P
Kathleen MacDonald	P
Christine Binnicker	P
Kathleen Peterson	P
James Shipley	P
Rebecca Buck	P
Nancy McCune	P

Staff Members
Spencer Kyle, City Manager
Jon Rahl, Assistant City Manager
Zach Fleck, Finance Director

5. [Discussion of the purpose of Non-Profit funding from the City](#)
6. [Introduction to the FY25 Budget: Link to budget document online](#)
7. [Recommended Budget Requests](#)
8. [Discussion of Capital Projects](#)
9. **Recessed meeting at 5:10PM**

Approved by Budget on: _____

Minutes prepared by: _____
Zach Fleck, Finance Director

Nancy McCune, Secretary