



CITY OF SEASIDE BUDGET COMMITTEE

**Budget Committee Agenda
City Hall, 989 Broadway, Seaside, OR 97138
Wednesday, April 3rd, 2024**

1. Call to order
2. Approve minutes from 3/13/2024 Budget Committee meeting
3. Welcome message
4. High-level overview
5. Discussion of general fund
6. Discussion of capital recommendations
7. Recess until 4/10/2024



CITY OF SEASIDE BUDGET COMMITTEE

MEETING MINUTES

City Hall, 989 Broadway, Seaside, OR 97138

Wednesday, March 13, 2024

1. **Budget Committee Meeting 3:00 PM**
2. [Call to Order](#)
3. **Motion to approve the minutes March 6, 2024 (Posalski/Wright)**
4. **Roll Call**

Budget Committee Members	P/A
Steve Wright, Mayor	P
David Posalski	P
Tita Montero (Zoom)	P
Seth Morrisey	A
Steve Dillard (Zoom)	P
Randy Frank (Zoom)	P
Tom Horning	A
Robert Perkel	P
Kathleen MacDonald	P
Christine Binnicker	P
Kathleen Peterson	P
James Shipley	P
Rebecca Buck	A
Nancy McCune	P

Staff Members
Spencer Kyle, City Manager
Jon Rahl, Assistant City Manager
Zach Fleck, Finance Director
Kim Jordan, City Recorder

5. [Discussion of Non-Profit Funding Requests](#)

- a. Below is the tentative grant recommendation from the Seaside Budget Committee:

Organization	FY 25 Awarded Amount
El Centro	\$ -
The Harbor	\$ 10,000
<i>Clatsop Community Action</i>	\$ 25,000
Helping Hands Reentry Outreach Centers	\$ 25,000
South County Community Food Bank	\$ 10,000
Sunset Park and Recreation Foundation	\$ 5,000
Our Lady of Victory Sunday Supper Program	\$ 10,000
Clatsop CASA Program	\$ 10,000
Restoration House	\$ -
Seaside Hall / Little Yellow House	\$ 4,000
David's Chair	\$ 7,000
Deliver Light Foundation	\$ 4,000
St. Vincent de Paul Food Pantry	\$ -
Beerman Creek 4H	\$ 2,000
Total	\$ 112,000
<i>*CCA was approved at \$25k, with the possibility of another \$25k if Council approves later this fiscal year</i>	

6. Recessed meeting at 5:15PM

Approved by Budget on: _____

Minutes prepared by: _____
 Zach Fleck, Finance Director

 Nancy McCune, Secretary