

This meeting is to take care of city business and 25 people are allowed in the building at any given time as long as there is social distancing and mask required. The city recommends only those having business on the agenda attend the meeting. We highly recommend all others stay home and watch the meeting electronically. Public Comments can be emailed to publiccomment@cityofseaside.us. Thank You for your patience.

PLANNING COMMISSION INTERVIEWS:

6:30 PM – Christopher Rose

**AGENDA SEASIDE CITY COUNCIL MEETING
APRIL 12, 2021 7:00 PM**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. PROCLAMATION – ARBOR WEEK (Tom Horning)
SEXUAL ASSAULT AWARENESS MONTH (Julia Aikman/Emilie Spalding)
NATIONAL PUBLIC SAFETY TELECOMMUNICATORS WEEK
(Seaside Police)
6. COMMENTS – PUBLIC – (please keep speaking time to four minutes)
7. DECLARATION OF POTENTIAL CONFLICT OF INTEREST
8. CONSENT AGENDA
 - a) PAYMENT OF THE BILLS - \$330,593.12
 - b) APPROVAL OF MINUTES – March 22, 2021
 - c) RESOLUTION #3977 - A RESOLUTION OF THE CITY OF SEASIDE, OREGON, ADJUSTING THE 2020-2021 CITY OF SEASIDE BUDGET
9. REPORTS AND PRESENTATIONS:
 - a) RECOGNITION – PLANNING COMMISSIONER, TRANSPORTATION ADVISORY COMMISSION, AND IMPROVEMENT COMMISSIONER BILL CARPENTER (Mayor and Council)
 - b) RECOGNITION – HONORING THE CONTRIBUTORS OF THE SALMON MOSAIC IN GOODMAN PARK (Michael Hinton)
 - c) RECOGNITION – CITY OF SEASIDE BUILDING OFFICIAL BOB MITCHELL (Mayor and Council)
10. PUBLIC HEARING CONTINUATION – ORDINANCE 2021-01 – AN ORDINANCE OF THE CITY OF SEASIDE, OREGON, AMENDING THE ZONING ORDINANCE TEXT IN CODE OF SEASIDE ORDINANCE CHAPTER 158 REDUCING PARKING FOR SMALLER APARTMENTS IN ALL ZONES (Third Reading) Kevin Cupples
 - OPEN PUBLIC HEARING
 - CLOSE - PUBLIC HEARING
 - COUNCIL COMMENTS
 - MOTION FOR THIRD READING BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
 - MOTION TO ADOPT – ROLL CALL VOTE

11. **PUBLIC HEARING – ORDINANCE 2021-02 – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEASIDE, OREGON, PURSUANT TO ORS 223.112-223.132, SETTING A PUBLIC HEARING, EXTENDING THE TERM OF THE ASSESSMENT DISTRICT FOR ECONOMIC IMPROVEMENT, KNOWN A THE “DOWNTOWN MAINTENANCE DISTRICT”; REPEALING ORDINANCE NO. 2020-05 AND ALL ORDINANCES IN CONFLICT**
 - **OPEN PUBLIC HEARING**
 - **CONTINUATION OR CLOSE - PUBLIC HEARING**
 - **COUNCIL COMMENTS**
 - **MOTION FOR FIRST READING BY TITLE ONLY – ALL IN FAVOR AND OPPOSED**

12. **UNFINISHED BUSINESS:**
 - a) **VACANCY - TRANSPORTATION ADVISORY COMMISSION
PLANNING COMMISSION (Interview)
COMMUNITY CENTER COMMISSION**

13. **NEW BUSINESS:**
 - a) **PUBLIC HEARING - RESOLUTION #3974 – A RESOLUTION ADOPTING AND APPROPRIATING A SUPPLEMENTAL BUDGET DECREASE OF MORE THAN 10% TO THE 2020-2021 SEASIDE ROAD DISTRICT BUDGET**
 - **PUBLIC COMMENTS**
 - **COUNCIL COMMENTS**
 - **MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED**
 - **MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED**

 - b) **RESOLUTION #3975 – A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL BUDGET INCREASES AND DECREASES OF LESS THAN 10% FOR THE 2020-2021 CITY OF SEASIDE BUDGET**
 - **OPEN PUBLIC HEARING**
 - **CLOSE PUBLIC HEARING**
 - **COUNCIL COMMENTS**
 - **MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED**
 - **MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED**

 - c) **PUBLIC HEARING – RESOLUTION #3976 – A RESOLUTION ADOPTING AND APPROPRIATING A SUPPLEMENTAL BUDGET OF GREATER THAN 10% FOR THE 2020-2021 CITY OF SEASIDE BUDGET**
 - **OPEN PUBLIC HEARING**
 - **CLOSE PUBLIC HEARING**
 - **COUNCIL COMMENTS**
 - **MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED**
 - **MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED**

 - d) **VACANCY – CITY TREE BOARD**

14. COMMENTS FROM THE CITY STAFF

15. COMMENTS FROM THE COUNCIL

16. ADJOURNMENT

Complete copies of the Current Council meeting Agenda Packets can be viewed at: *Seaside Public Library and Seaside City Hall. The Agendas and Minutes can be viewed on our website at www.cityofseaside.us.*

All meetings other than executive sessions are open to the public. When appropriate, any public member desiring to address the Council may be recognized by the presiding officer. Remarks are limited to the question under discussion except during public comment. This meeting is handicapped accessible. Please let us know at 503-738-5511 if you will need any special accommodation to participate in this meeting.



CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

PROCLAMATION

Whereas, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees; and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska; and Arbor Day is now observed throughout the nation and world; and

Whereas, the State of Oregon recognizes the first full week in April as Arbor Week; and

Whereas, trees reduce the erosion of our precious topsoil by wind and water, reduce heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife; and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community; and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal; and

Whereas, the City of Seaside has been recognized as a Tree City USA for the National Arbor Day Foundation for the twenty-first year, and celebrate this recognition, by planting trees in Seaside.

NOW, THEREFORE, I, JAY BARBER, Mayor of the City of Seaside, in the State of Oregon, do hereby proclaim the week of April 4-10, 2021, as

ARBOR WEEK

and urge all citizens to support efforts to care for our trees and woodlands, and to plant trees to gladden the hearts and promote the well being of present and future generations.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Seaside to be affixed this 12TH day of April, 2021.



JAY BARBER, MAYOR



CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

PROCLAMATION

Whereas, sexual assault effects Oregonians every day, whether as a victim or survivor or as a family member, friend, partner, neighbor, employer or co-worker of a survivor; and

Whereas, Oregonians of all gender identities experience sexual violence, including an estimated 1 in 4 adult women who has been the victim of rape, and nearly 1 in 5 men who has experienced sexual violence in their lifetime; and

Whereas, certain populations in Oregon experience much higher rates of sexual violence due to systemic oppression and inequity; and

Whereas, compassionate, courageous, and dedicated individuals, local organizations, and other partners have provided services and support for victims and survivors, and worked to prevent sexual violence for decades; and

Whereas, sexual violence is preventable and all communities are strengthened by encouraging healthy, non-violent interactions, relationships and social norms; and

Whereas, every individual and community in Oregon has a role to play to help eliminate sexual violence by working together to promote social change.

NOW, THEREFORE, I, Jay Barber, Mayor of the City of Seaside, do hereby proclaim the month of April, 2021, as:

SEXUAL ASSAULT AWARENESS MONTH

in the City of Seaside, and encourage all residents to join in this observance.

IN WITNESS THEREOF, I have hereunto set my hand and caused the Seal of the City of Seaside to be affixed this 12th day of April, 2021.



JAY BARBER, MAYOR



CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

PROCLAMATION

Whereas, emergencies can occur at any time that require police, fire, or emergency medical services; and

Whereas, when an emergency occurs the prompt response of police officers, firefighters, and paramedics is critical to the protection of life and preservation of property; and

Whereas, the safety of our police officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who telephone the Seaside Police Department Communications Center; and

Whereas, Public Safety Telecommunicators are the single vital link for our police officers, firefighters and emergency medical personnel by monitoring their activities by radio, providing them information and ensuring their safety; and

Whereas, Public Safety Telecommunicators of the Seaside Police Department Communications Center have contributed substantially to the apprehension of criminals, suppression of fires and treatment of patients; and

Whereas, each dispatcher has exhibited compassion, understanding and professionalism during the performance of their job in the past year.

NOW, THEREFORE, I, JAY BARBER, Mayor of the City of Seaside, in the State of Oregon, do hereby proclaim the week of April 11-17, 2021, as

NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK

in Seaside, in honor of the men and women whose diligence and professionalism keep our city and citizens safe.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Seaside to be affixed this 12th day of April, 2021.



JAY BARBER, MAYOR

RESOLUTION #3977

A RESOLUTION OF THE CITY OF SEASIDE, OREGON, ADJUSTING THE
2020-2021 CITY OF SEASIDE BUDGET

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Seaside hereby adjusts the 2020-2021 budget, as follows:

Special Assessments Resources			
	Present	Changes	New
Beginning Fund Balance	\$ 4,772	\$ 5,404	\$ 10,176
Assessment Principal	5,000	0	5,000
Assessment Interest	2,000	0	2,000
Interfund Loan-Systems Dev (Wtr)	122,728	(5,404)	117,324
Total Budget	<u>\$ 134,500</u>	<u>\$ -</u>	<u>\$ 134,500</u>

Special Assessments Requirements			
	Present	Changes	New
Materials & Services	\$ 4,500	\$ -	\$ 4,500
Capital Outlay	75,000	(5,000)	70,000
Special Payments	55,000	5,000	60,000
Total Budget	<u>\$ 134,500</u>	<u>\$ -</u>	<u>\$ 134,500</u>

The purpose of this adjustment is to allow for increased cost of repayment of an interfund loan.

Convention Center Resources			
	Present	Changes	New
Beginning Fund Balance	\$ 3,648,748	\$ 22,640	\$ 3,671,388
Transfer - Room Tax	3,079,745	491,320	3,571,065
Interest On Investments	70,000	(22,640)	47,360
Food & Liquor Franchise	1,000,000	0	1,000,000
Rentals - Events	80,000	0	80,000
Convention Fees	25,000	0	25,000
Miscellaneous	1,000	0	1,000
Total Budget	<u>\$ 7,904,493</u>	<u>\$ 491,320</u>	<u>\$ 8,395,813</u>

Convention Center Requirements			
	Present	Changes	New
Personal Services	\$ 1,075,587	\$ -	\$ 1,075,587
Materials & Services	1,398,450	0	1,398,450
Debt Service	1,138,775	0	1,138,775
Interfund Transfers	232,813	0	232,813
Contingency	250,000	0	250,000
Total Appropriations	<u>\$ 4,095,625</u>	<u>\$ -</u>	<u>\$ 4,095,625</u>
Ending Fund Balance	3,808,868	491,320	4,300,188
Total Ending Fund Balances	<u>3,808,868</u>	<u>491,320</u>	<u>4,300,188</u>
Total Budget	<u>\$ 7,904,493</u>	<u>\$ 491,320</u>	<u>\$ 8,395,813</u>

The purpose of this adjustment is to provide for increased revenues going directly to end of year balances.

**Capital Improvement & Maintenance
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 233,156	\$ (2,510)	\$ 230,646
Transfer - Room Tax	115,304	20,068	135,372
Interest On Investments	<u>3,000</u>	<u>(1,000)</u>	<u>2,000</u>
Total Budget	<u>\$ 351,460</u>	<u>\$ 16,558</u>	<u>\$ 368,018</u>

**Capital Improvement & Maintenance
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials & Services	\$ 25,500	\$ -	\$ 25,500
Capital Outlay	325,960	0	325,960
Total Appropriations	<u>\$ 351,460</u>	<u>\$ -</u>	<u>\$ 351,460</u>
Ending Fund Balance	<u>0</u>	<u>16,558</u>	<u>16,558</u>
Total Ending Fund Balances	<u>0</u>	<u>16,558</u>	<u>16,558</u>
Total Budget	<u>\$ 351,460</u>	<u>\$ 16,558</u>	<u>\$ 368,018</u>

The purpose of this adjustment is to provide for increased revenues going directly to end of year balances.

**Systems Development - Parks (91)
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 594,254	\$ 10,079	\$ 604,333
Systems Development - Principal	50,970	24,030	75,000
Systems Development - Interest	350	0	350
Interest On Investments	<u>14,000</u>	<u>(7,000)</u>	<u>7,000</u>
Total Budget	<u>\$ 659,574</u>	<u>\$ 27,109</u>	<u>\$ 686,683</u>

**Systems Development - Parks (91)
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials & Services	\$ 50,000	\$ -	\$ 50,000
Capital Outlay	409,574	0	409,574
Total Appropriations	<u>\$ 459,574</u>	<u>\$ -</u>	<u>\$ 459,574</u>
Ending Fund Balance	<u>200,000</u>	<u>27,109</u>	<u>227,109</u>
Total Ending Fund Balances	<u>200,000</u>	<u>27,109</u>	<u>227,109</u>
Total Budget	<u>\$ 659,574</u>	<u>\$ 27,109</u>	<u>\$ 686,683</u>

The purpose of this adjustment is to provide for increased revenues going directly to end of year balances.

**Systems Development - Roads (91)
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 57,085	\$ 251	\$ 57,336
Systems Development - Principal	888	4,884	5,772
Systems Development - Interest	50	0	50
Interest On Investments	<u>1,300</u>	<u>(800)</u>	<u>500</u>
Total Budget	<u>\$ 59,323</u>	<u>\$ 4,335</u>	<u>\$ 63,658</u>

**Systems Development - Roads (91)
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Capital Outlay	\$ 59,323	\$ -	\$ 59,323
Total Appropriations	<u>\$ 59,323</u>	<u>\$ -</u>	<u>\$ 59,323</u>
Ending Fund Balance	<u>0</u>	<u>4,335</u>	<u>4,335</u>
Total Ending Fund Balances	<u>0</u>	<u>4,335</u>	<u>4,335</u>
Total Budget	<u>\$ 59,323</u>	<u>\$ 4,335</u>	<u>\$ 63,658</u>

The purpose of this adjustment is to provide for increased revenues going directly to end of year balances.

**911 Special Revenue
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 106,544	\$ 9,752	\$ 116,296
Interest On Investments	2,000	(1,000)	1,000
911 Revenue - City	<u>106,200</u>	<u>33,800</u>	<u>140,000</u>
Total Budget	<u>\$ 214,744</u>	<u>\$ 42,552</u>	<u>\$ 257,296</u>

**911 Special Revenue
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 102,791	\$ 7,237	\$ 110,028
Materials & Services	6,525	0	6,525
Capital Outlay	<u>105,428</u>	<u>(7,237)</u>	<u>98,191</u>
Total Appropriations	<u>\$ 214,744</u>	<u>\$ -</u>	<u>\$ 214,744</u>
Ending Fund Balance	<u>0</u>	<u>42,552</u>	<u>42,552</u>
Total Ending Fund Balances	<u>0</u>	<u>42,552</u>	<u>42,552</u>
Total Budget	<u>\$ 214,744</u>	<u>\$ 42,552</u>	<u>\$ 257,296</u>

The purpose of this adjustment is to provide for increased costs associated with personal services and increased revenue going directly to end of year balances.

PASSED by the City Council of the City of Seaside this ____ day of _____, 2021.

SUBMITTED to the Mayor and **APPROVED** by the Mayor on this ____ day of _____, 2021.

JAY A. BARBER, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

ORDINANCE NO. 2021-01

AN ORDINANCE OF THE CITY OF SEASIDE, OREGON, AMENDING THE ZONING ORDINANCE TEXT IN CODE OF SEASIDE ORDINANCE CHAPTER 158 REDUCING PARKING FOR SMALLER APARTMENTS IN ALL ZONES.

WHEREAS, the City Council and Planning Commission have been discussing potential ways the City could reduce some of the regulatory hurdles associated with developing workforce rental housing and promote more efficient use of land within the City, and

WHEREAS, amending the parking regulations in the City of Seaside Zoning Ordinance was identified as a viable means of reducing the regulatory requirements for certain types of residential housing during joint work sessions of the Council & Commission, and

WHEREAS, based on a request by the Planning Commission, the City Council initiated the public hearing process on October 28, 2019, for the Planning Commission to consider proposed amendments to the parking regulations for residential uses in the City of Seaside Zoning Ordinance.

WHEREAS, the Planning Commission conducted a duly advertised public hearing on December 3, 2019, to take public testimony on draft amendments to the parking regulations and continued the hearing to January 7, 2020, to provide additional time to consider modifications to the proposed amendments and provide an additional opportunity to take public testimony, and

WHEREAS, following the close of public comment and deliberation concerning the final wording in the draft amendment, the Planning Commission recommended the City Council approve zone code amendment 19-070ZCA based on the staff report, public testimony, and the modified parking regulation supported by the Commissioners, and

WHEREAS, the City Council held their own public hearing to take public testimony on the draft amendments and reviewed the Commission's recommendation on zone code amendment 19-070ZCA during their meeting on February 24, 2020, and supported the reduction in the apartment parking requirements but requested the Commission reconsider the residential above commercial in the C-2 and C-4 zones without any off-street parking and consider including affordability requirements.

WHEREAS, the residential above commercial provisions have been removed from the proposed ordinance based on the remand and it is now limited to the reduction in the apartment parking requirements that were originally supported by the public testimony, the Commission's recommendation, and the Council's Final Decision, which is adopted by reference hereto.

NOW, THEREFORE, THE CITY OF SEASIDE ORDAINS AS FOLLOWS:

SECTION 1. Amend the residential use off-street parking requirements in Section 4.101 as follows:

2. Apartment dwellings **with more than two bedrooms**, condominium or time share projects. **Two spaces per dwelling unit,**

Apartments, studio without a bedroom **1 space per dwelling unit**

Apartments, one bedroom **1.25 spaces per dwelling unit**

Apartments, two bedroom **1.5 spaces per dwelling unit**

SECTION 2. The Seaside City Council did hold a public hearing on March 8, 2021, during which the public was given an opportunity to testify in favor and in opposition to the amendments to the City of Seaside Zoning Ordinance.

SECTION 3. The City Council hereby finds there is sufficient justification to approve the amendments to the City of Seaside Zoning Ordinance (file reference 19-070ZCA) based on the Commission's recommendation, and the Council's Final Decision.

ADOPTED by the City Council of the City of Seaside on this ____ day of _____, 2021, by the following roll call vote:

YEAS:
NAYS:
ABSTAIN:
ABSENT:

SUBMITTED to and **APPROVED** by the Mayor on this ____ day of _____, 2021.

ATTEST:

JAY BARBER, MAYOR

Mark J. Winstanley, City Manager

CITY OF SEASIDE MEMORANDUM

To: Mayor & City Council
From: Planning Director, Kevin Cupples
Date: March 8, 2021
Applicant: City of Seaside, 989 Broadway, Seaside, OR 97138
Subject: 19-070ZCA Text Amendment Reduced Parking for Smaller Apartments in All Zones

Request Summary:

The City of Seaside is considering a reduction in the required number of off-street parking spaces per dwelling unit for smaller (studio, one & two bedroom) apartments within all zones. Currently the ordinance requires two off-street parking spaces per dwelling unit, regardless of the number of bedrooms in an apartment.

The proposed text amendment was initially reviewed by the City Council in February of 2020. At that time, the proposed amendment also included a provision that would eliminate the parking requirement for certain types of residential dwelling units above ground floor commercial uses within the downtown core area zones, Resort Residential (C2) and Central Commercial (C4). During the initial review, that part of the proposed amendment was not supported by the Council, so that part of the amendment will need further review by the Commission.

Instead of putting the entire amendment on hold during the Commission's reconsideration process, staff has removed that part of the text amendment dealing with the C-2 and C-4 zone. This will give the Council an opportunity to move forward with that part of the text amendment that appeared to be supported by the Council during the initial review.

The initial amendment language was reviewed by the Planning Commission, and after their public hearing review process was completed, they supported the amended text in Ordinance 2021-01. In accordance with Article 9 of the Seaside Zoning Ordinance, the City Council needs to consider the Commission's recommendation and hold their own public hearing prior to making any final decision on the proposed text amendment.

Planning Commission Testimony Summary:

The Planning Commission heard testimony concerning the proposed text amendments during two Commission meetings in December and January of 2020. Testimony supported a reduction in the number of off-street parking

spaces for smaller apartments in all zones and the proposed text is similar to the requirements in other local jurisdictions.

Planning Commission Recommendation:

As previously stated, the Commission's original recommendation included provisions that would eliminate the parking requirement for residential dwelling units above ground floor commercial uses within the downtown core area zones, Resort Residential (C2) and Central Commercial (C4). The text in that portion of the recommendation has been removed from Ordinance 2021-01 (attached), so it is now limited to a reduction in the required number of off-street parking spaces per dwelling unit for smaller (studio, one & two bedroom) apartments within all zones.

Final Recommended City Council Action:

Conduct a public hearing to take testimony on the proposed ordinance text amendment. Following testimony and review of the Commission's recommendation, determine if any additional modifications to the ordinance language is justified.

If the proposed amendments to the off-street parking requirements are deemed appropriate, **make a motion that Ordinance No. 2021-01 be read "by title only."** This ordinance is the document that will formally recognize the Council's approval of the proposed text amendment based on the Planning Commission's recommendation in light of any modifications deemed necessary during the public hearing process.

Following the first reading "by title only", the ordinance will be scheduled for a second reading during the next Council meeting on March 22, 2021. That would allow the third reading and final adoption to then take place during the Council's meeting on April 12, 2021.

Attachments:

Ordinance No. 2021-01

Planning Commission's Recommendation

PLANNING COMMISSION RECOMMENDATION

Zone Code Amendment 19-070: ~~Eliminating Parking for Certain Residential Over Commercial in C2 & C4 Zones & Reduced Parking for Smaller Apartments in All Zones.~~

After considering public testimony, the Planning Commission recommended the following City Council action:

Recommended Decision: Approval Zone Code Amendment 19-070ZCA: A proposed ordinance amendment by the City of Seaside to eliminate the parking requirement for small residential dwelling units above ground floor commercial uses within the downtown core area zones, Resort Residential (C2) and Central Commercial (C4). The amendment will also reduce the required number of off-street parking spaces for smaller (studio, one, & two bedroom) apartments within all zones.

This recommendation is supported by the Commission's adopted findings, justification statements, and conclusions. The specific text amendments are identified in findings 5 and 8.

DECISION CRITERIA, JUSTIFICATION, FINDINGS, & CONCLUSIONS:

The following is a list of the decision criteria applicable to the request. Each of the criteria is followed by findings or justification statements adopted by the Planning Commission to support their conclusions and final recommendation. Their adopted information is being forwarded to the City Council to support the Council's final decision.

Although Article 9 in the City of Seaside Zoning Ordinance does not identify specific standards or criteria which apply to all text amendments, at a minimum, the following criteria should be addressed:

DECISION CRITERIA # 1: The proposed text amendment to the City of Seaside Zoning Ordinance is consistent with the Comprehensive Plan and it will maintain the Plan's compliance with the State Law & the Statewide Planning Goals.

FINDINGS & JUSTIFICATION STATEMENTS:

1. Published Notice Request Summary: 19-070ZCA – A proposed ordinance amendment by the City of Seaside to eliminate the parking requirement for residential dwelling units above ground floor commercial use within the downtown core area zones, Resort Residential (C2) and Central Commercial (C4).

They will also be considering a reduction in the required number of off-street parking spaces per dwelling unit for small (one bedroom and studio apartments) within all zones. Currently the ordinance requires two parking spaces per dwelling unit, regardless of the size of the dwelling. The Planning Commission will hear testimony concerning the proposed amendments and ultimately make a recommendation to the City Council.

2. The City of Seaside Comprehensive Plan and Zoning Ordinance must periodically be amended in order to stay relevant and address changing circumstances. The need for additional workforce housing has been expressed in the housing study prepared for Clatsop

PLANNING COMMISSION RECOMMENDATION
Zone Code Amendment 19-070: ~~Eliminating Parking for Certain Residential Over Commercial in C2 & C4 Zones & Reduced Parking for Smaller Apartments in All Zones.~~

After considering public testimony, the Planning Commission recommended the following City Council action:

Recommended Decision: Approval Zone Code Amendment 19-070ZCA: ~~A proposed ordinance amendment by the City of Seaside to eliminate the parking requirement for small residential dwelling units above ground floor commercial uses within the downtown core area zones, Resort Residential (C2) and Central Commercial (C4).~~ The amendment will also reduce the required number of off-street parking spaces for smaller (studio, one, & two bedroom) apartments within all zones.

This recommendation is supported by the Commission's adopted findings, justification statements, and conclusions. The specific text amendments are identified in findings 5 and 8.

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2. The City of Seaside Comprehensive Plan and Zoning Ordinance must periodically be amended in order to stay relevant and address changing circumstances. The need for additional workforce housing has been expressed in the housing study prepared for Clatsop

County and promoting its development was identified as a goal of the Seaside City Council. By removing potential regulatory barriers to the development of new rental housing units, the development of additional rental housing units could become more practical.

3. The current ordinance requires two parking spaces per dwelling unit for all types of apartments, multifamily dwellings, & conventional detached dwelling units.

- a. This has a significant regulator impact on the potential development of rental housing units above ground floor commercial uses. Especially the existing commercial buildings within the C-2 & C-4 zones where properties commonly have very little off-street parking (if any) on the property where their buildings are located.
- b. This has a significant impact on the amount of backup land necessary to develop smaller apartments or multifamily dwellings which in turn drives up the land cost to develop smaller rental housing.

4. Other neighboring communities have lower standards for off-street parking than Seaside.

Cannon Beach:

a. Single-family dwelling, two-family dwelling and multiple family dwelling in condominium ownership: 2 per dwelling unit, except that 1 per dwelling unit is required for residences that are provided in conjunction with a commercial use where those residences constitute no more than 50% of the building area.	
b. Multiple-family dwellings in other than condominium ownership:	
Studio	1 per dwelling unit
1 bedroom	1.25 per dwelling unit
2 bedroom	1.5 per dwelling unit
3 or more bedrooms	2 per dwelling unit

Warrenton:

Residential Uses	Parking Spaces Required
Single-family detached dwelling (including manufactured home on individual lot)	2 spaces
Two- and three-family dwelling	1.5 spaces per dwelling unit
Multifamily and single-family attached dwelling	
Studio units or 1-bedroom units less than 500 sq. ft.	1 space per unit
1-bedroom units 500 sq. ft. or larger	1.5 spaces per unit
2-bedroom units	1.75 spaces per unit
3-bedroom or greater units	2 spaces per unit
Senior housing; retirement complexes; seniors 55+ years	1 space per unit
Rooming and boarding houses; dormitories	2 spaces per each 3 guest rooms, or 1 space per 3 beds, whichever is greater
Bed and breakfast	1 space per guest bedroom
Manufactured home parks	2 spaces per dwelling unit
Accessory dwelling	None if lot already contains at least 2 spaces; otherwise, 1 space is required

Astoria:

<p>Multi-family Dwelling including Group Housing</p>	<p>1.5 spaces per dwelling unit with more than one bedroom; 1.25 spaces per dwelling unit limited to one bedroom, or one bedroom group housing units; Calculation is based on specific number of each type of units within the complex.</p>
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Downtown Area.

Uses in the C-4 Zone (Central Commercial) and uses between 7th and 14th Streets in the A-2 (Aquatic Two Development) and S-2A Zones (Tourist Oriented Shoreland) are not required to provide off-street parking.

Exception: In the C-4 Zone, off-street parking and loading requirements shall apply to Lots 1, 2, 3, Block 40, McClure's Addition (south side of 600 Block Duane Street) as required by Amendment A99-02, Ordinance 99-21.



5. The Planning Commission and City Council have discussed potential amendment to the off-street parking requirements in the City's Zoning Ordinance. The following draft text amends are being proposed in an attempt reduce some of the regulatory hurdles associated with developing workforce rental housing and promote more efficient use of land within the city.

Amend the Definitions Section 1.030 to include a new Dwelling Definition as follows:

- Dwelling, Residential-over Commercial: A dwelling unit of one bedroom, or less, which is located above a commercial establishment.

Amend the Conditional Uses Permitted in the C-2 zone, Section 3.073,2. as follows:

2. Condominiums, apartments, Residential-over-Commercial and time share units

Amend the Commercial Resort (C-2) Zone, Section 3.075, 8. as follows:

~~8. Off Street Parking: None required; except Section 3.072 (4) hotel, motel or tourist court; and Section 3.073 (2) condominiums and apartments; parking as specified in Section 4.100, but no parking for Residential-over-Commercial units.~~

~~Amend the Conditional Uses Permitted in the C-4 zone Section 3.093, 2. as follows:~~

~~2. Condominiums, apartments, and Residential-over-Commercial.~~

~~Amend the Central Commercial (C-4) Zone, Section 3.095, 8. as follows:~~

~~8. Off Street Parking: As specified in Section 4.100 for all new buildings, but no parking for Residential-over-Commercial units.~~

Amend the residential use off-street parking requirements in Section 4.101 as follows:

2. Apartment dwellings with more than two bedrooms, condominium or time share projects. Two spaces per dwelling unit,

<u>Apartments, studio without a bedroom</u>	<u>1 space per dwelling unit</u>
<u>Apartments, one bedroom</u>	<u>1.25 spaces per dwelling unit</u>
<u>Apartments, two bedroom</u>	<u>1.5 spaces per dwelling unit</u>

~~6. The proposed amendment that would create the Residential-over-Commercial use is supported in part by the recognition there are some employees of businesses in the downtown core area that bicycle, skateboard, buss, or walk to work; and many of these employees do not even own a car.~~

7. Verbal and written testimony was considered by the Planning Commission during their initial public hearing on December 3, 2019. Following that hearing, the Commissioners further discussed the draft text amendment language during a work session on December 17, 2019. This lead to a number of proposed modifications to their original draft text amendments to Section 4.101 and they have been included in this updated draft.

~~8. During the initial public hearing, the Seaside Public Works Director expressed concerns that allowing Residential-over-Commercial without required parking in the C-2 & C-4 zones could adversely impact street sweeping within the downtown core since tenants could be parking on the streets in the early morning hours when they routinely sweep the streets.~~

~~In an attempt to address this concern without creating one specific solution that would apply to every situation, it was suggested that it could be addressed by the applicant at the time the conditional use permit is submitted for review and consideration. By adding the following text to Article 6, the applicant will be responsible for addressing how their Residential-over-Commercial use will prevent any adverse impacts to the City's routine street maintenance within the C-2 & C-4 zones.~~

Section 6.240 Residential-over-Commercial

Although Residential-over-Commercial uses within the C-2 & C-4 zones do not have a specific requirement to provide off-street parking, the applicant must specify how the tenant's overnight on-street parking will not adversely impact the City's routine street maintenance.

CONCLUSION TO CRITERIA #1:

The proposed text amendments in findings 5 and 8 will not conflict with the provisions in the City's Comprehensive Plan or impact the Plan's compliance with Statewide Planning Goals. The requested amendment will help reduce some of the regulatory hurdles associated with developing workforce rental housing and promote more efficient use of land within the city.

FINAL RECOMMENDATION:

Recommend the City Council approve the text amendment identified in findings 5 and 8 subject to any further modifications during their public hearing process. This recommendation can be supported by the Commission's adopted findings, justification statements, and conclusions.



CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

March 12, 2021

DEAR PROPERTY OWNER,

Enclosed is a proposed Ordinance of the City Council of Seaside, to renew the Downtown Maintenance District, at a linear foot rate of **\$9.611513** per front foot for one year. **This is a 5% increase over the last year.**

A joint effort of City Council, City Staff, and a Committee consisting of downtown merchants established the current program for maintenance of the downtown core area.

Funds generated by this District pay the contractors for litter removal and sweeping the sidewalks, and a separate contract for maintaining the planting areas, including replacement plants.

The City Council will hold a public hearing on this issue at the Monday, April 12, 2021, meeting to be held at City Hall, 989 Broadway, at 7:00 PM.

(The City of Seaside City Council Meeting for Monday, April 12, 2021 will conduct their regular meeting, but because of the COVID 19 guidelines we will adhere to the social distancing recommendation, we advise the public if attending the meeting, mask and social distancing will be required. You are welcome to submit written comments by Wednesday, April 7, 2021, 5:00 pm, to be included in the Council packet. Written comments can be submitted by mail at City of Seaside, 989 Broadway, Seaside, Oregon, 97138 or email publiccomment@cityofseaside.us)
Thank you for your understanding at this time.

If you have any questions, please call Kim Jordan, City Recorder at (503) 738-5511.

Sincerely,



Mark J. Winstanley
City Manager

MJW:kj
Enclosure

ORDINANCE NO. 2021-02

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEASIDE, OREGON, PURSUANT TO ORS 223.112-223.132, SETTING A PUBLIC HEARING, EXTENDING THE TERM OF THE ASSESSMENT DISTRICT FOR ECONOMIC IMPROVEMENT, KNOWN AS THE "DOWNTOWN MAINTENANCE DISTRICT"; REPEALING ORDINANCE NO. 2020-05, AND ALL ORDINANCES IN CONFLICT.

WHEREAS, the current Downtown Maintenance District expires on June 30, 2021; and

WHEREAS, it is in the best interest of the City to extend the term of the District.

NOW, THEREFORE, THE CITY OF SEASIDE ORDAINS AS FOLLOWS:

SECTION 1. PURPOSE. The economic improvement district shall be continued to provide maintenance, upkeep, and litter control of planting areas, seating areas, sidewalks, curbs, and gutters within a designated area known as the "Downtown Maintenance District."

SECTION 2. BOUNDARIES. The Boundaries of the Downtown Maintenance District are described as follows: Broadway from Roosevelt to the Prom; Avenue A from Holladay to the Prom; Columbia Street from Avenue A to Oceanway; Downing Mall from Broadway to Oceanway; Franklin Street from Broadway to Avenue A; First Avenue from Holladay to the Necanicum Bridge; Holladay from 1st Avenue to Avenue A on the West, and from 1st Avenue to Avenue B on the east, including 50' to the south of Avenue A and 50' south of Avenue B. (See Exhibit A attached.)

When the Council considers it necessary to expand the boundaries of the District, each new property owner affected will receive notice stating the time and place of a public hearing at which affected property owners may appear to support or object to the District. Boundary changes will be made by the enactment of an ordinance by the Council. (The Boundaries were expanded by Ordinance No. #2018-08 passed by City Council June 26, 2018).

SECTION 3. COSTS. The cost of the Downtown Maintenance District is estimated to be \$102,452.00 annually. Based on the total assessed linear footage of 10,659.3 feet, the benefited properties within the Downtown Maintenance District will pay \$9.611513 per front foot.

SECTION 4. TERM OF DISTRICT. Assessments will be levied to the benefited property owners for a maximum of one (1) year, starting July 1, 2021, to provide for the Downtown Maintenance District.

SECTION 5. AUDITOR TO FILE PROPOSED ASSESSMENT. The City Auditor shall be required to prepare the proposed assessment for each lot in the District and file it with the Finance Office.

SECTION 6. NOTICE OF AFFECTED PROPERTY OWNERS. Notice shall be mailed to the owner of each lot to be assessed; the notice shall state the amount of the assessment proposed on the property of the owner receiving the notice. The notice shall state the time and place of a public hearing at which time affected property owners may appear to support or object to the proposed assessment.

The hearing shall not be held sooner than thirty (30) days after the mailing of the notices. The Council shall consider any objections and may adopt, correct, modify or revise the proposed assessments.

Notice shall be mailed out to affected property by March 12, 2021, announcing the intention of the Council to extend the Downtown Maintenance District and to assess the benefited property for all the cost. A public hearing will be held on Monday, April 12, 2021, at 7:00 PM at City Hall, 989 Broadway, at which time affected property owners may appear to support or object to the proposed extension of the district.

SECTION 7. ASSESSMENTS. If, after the hearing, the Council determines that the Downtown Maintenance District shall be extended, the Council shall determine the amount of the assessment on each lot in the District, and the extension of such assessments.

Assessments will not be made and Downtown Maintenance District will be abolished if written objections are received at the public hearing from owners of property upon which more than thirty-three percent (33%) of the total amount of assessments is to be levied.

SECTION 8. REPEAL. Ordinance No. 2020-05, adopted May 14, 2020, is repealed.

ADOPTED by the City Council of the City of Seaside on this ____ day of _____, 2021, by the following roll call vote:

- YEAS:
- NAYS:
- ABSTAIN:
- ABSENT:

SUBMITTED to and APPROVED by the Mayor on this ____ day of _____, 2021.

JAY BARBER, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

Assessment - **\$9.611513** /front foot
July-21

LOT	PROPERTY OWNER/ADDRESS	FRONT FOOTAGE	AMOUNT
61021AA			
3800	DMT Development LLC PO Box 23 Seaside, OR 97138 910 Broadway St. Acct. 11475	96.0	922.71
4000	One Ten Holdings LLC PO Box 5517 Salem, OR 97804 8 N. Holladay Dr. Acct. 11477	206.3	1,982.86
4100	One Ten Holdings LLC PO Box 5517 Salem, OR 97804 Acct. 11478	18.5	177.81
4200	One Ten Holdings LLC PO Box 5517 Salem, OR 97804 Acct. 11479	41.5	398.88
4300	One Ten Holdings LLC PO Box 5517 Salem, OR 97804 728-730 Broadway St. Acct. 11480	38.0	365.24
4400	William & Robin Montero 2471 Sunset Blvd. Seaside, OR 97138 734 Broadway Acct. 11481	28.4	272.97
4500	Roberts Investment Properties LLC 908 Jeffries St. Aberdeen, WA 98520 810 Broadway St. Acct. 11482	73.6	707.41
4700	Robert C. Moberg/Robert Rust/Catriona Penfield 842 Broadway St. Seaside, OR 97138 842 Broadway St. Acct. 11483	50.0	480.58
4800	Mary Jean Walker 3528 Sunset Blvd. Seaside, OR 97138 850 Broadway St. Acct. 11484	15.0	144.17
4900	Oregon Pacific District Church of Nazarene 2780 Market St. #NE Salem, OR 97301 852 Broadway Acct. 11485	35.0	336.40
5000	Bula Properties LLC 610 18th Street Astoria, OR 97103 862 Broadway St. Acct. 11486	50.0	480.58
6100	Avery L. Loschen PO Box 453 Seaside, OR 97138 Acct. 11493	75.0	720.86
6200	Dale & Jack Bessett PO Box 369 Yoncalla, OR 97499 9 N. Holladay Dr. Acct. 11494	25.0	240.29
6300	Wexler Holladay Dr. LLC 1101 Avenue D #D-201 Snohomish, WA 98290 39-45 N Holladay Dr. Acct. 11496	101.2	972.69
8300	Steven E. Haugen/James R. Haugen 47 N Holladay Dr. Seaside, OR 97138 57 N Holladay Dr. Acct. 11516	67.2	645.89

61021AA				
8400	Steven Haugen/James R. Haugen 47 N Holladay Dr. Seaside, OR 97138	47 N Holladay Dr. Acct. 11517	33.0	317.18
8500	Saucedo Family LLC 1920 S. Columbia St. Seaside, OR 97138	109 N Holladay Dr. Acct. 11518	100.0	961.15
14300	Genesis Seaside LLC. 15924 Quarry Rd. Lake Oswego, OR 97035	34 N Holladay Dr. Acct. 52241	484.9	4,660.62
14700	Gilbert Block LLC PO Box 453 Seaside, OR 97138	600-616 Broadway St. Acct. 11595	375.0	3,604.32
90117	Edythe Leupp P. Trust 8100 SW 2nd Avenue Portland, OR 97219	Rivertide Suites #117 Acct. 56715	2.81	27.01
90121	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #121 Acct. 56714	2.82	27.10
90123	James & Elaine Parker/Timothy Parker/Vicki Mittendorf TR 5675 SW Stott Ave. Beaverton, OR 97005	Rivertide Suites #123 Acct. 56713	2.81	27.01
90125	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #125 Acct. 56712	2.82	27.10
90127	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #127 Acct. 56711	2.82	27.10
90129	Nolan Erickson, LLC 604 15th Avenue Seaside, OR 97138	Rivertide Suites #129 Acct. 56710	2.81	27.01
90211	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #211 Acct. 56709	2.82	27.10
90213	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #213 Acct. 56708	2.82	27.10
90215	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #215 Acct. 56707	2.82	27.10
90216	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #216 Acct. 56706	2.82	27.10
90217	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #217 Acct. 56705	2.82	27.10
90218	KSK Development Inc PO Box 25774 Portland, OR 97298	Rivertide Suites #218 Acct. 56704	2.81	27.01
90219	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #219 Acct. 56703	2.82	27.10

61021AA				
90220	Patrice Eichenberg/Rodereick Leupp/Braden Leupp 8100 SW 2nd Avenue Portland, OR 97219	Rivertide Suites #220 Acct. 56702	2.81	27.01
90221	Nolan Erickson, LLC 604 15th Avenue Seaside, OR 97138	Rivertide Suites #221 Acct. 56701	2.81	27.01
90222	Zachary & Taryn Naranjo 25469 SE 277th St. Maple Valley, WA 98033	Rivertide Suites #222 Acct. 56700	2.81	27.01
90223	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #223 Acct. 56699	2.82	27.10
90224	Kareem & Nadia Hinedi 501 Old Orchard Trl. Pittsburgh, PA 15238	Rivertide Suites #224 Acct. 56698	2.81	27.01
90225	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #225 Acct. 56697	2.82	27.10
90226	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #226 Acct. 56696	2.82	27.10
90227	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #227 Acct. 56695	2.82	27.10
90228	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #228 Acct. 56694	2.82	27.10
90229	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #229 Acct. 56693	2.82	27.10
90230	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #230 Acct. 56692	2.82	27.10
90301	Steven & Anna Kang 253 NE 60th Ave. Hillsboro, OR 97124	Rivertide Suites #301 Acct. 56691	2.81	27.01
90303	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #303 Acct. 56690	2.82	27.10
90305	Burns and Hewes/Burnes 2005 Fam Trust 744 Colle de Los Amigos Santa Barbara, CA 93105	Rivertide Suites #305 Acct. 56689	2.81	27.01
90307	Shannon Bichsel 26310 SE 166th St. Issaquah, WA 98027	Rivertide Suites #307 Acct. 56688	2.81	27.01
90309	Nolan Erickson, LLC 604 15th Avenue Seaside, OR 97138	Rivertide Suites #309 Acct. 56687	2.81	27.01
90311	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #311 Acct. 56686	2.82	27.10

61021AA				
90313	Ted & Sherre Calouri/Calouri Family Trust 15187 NE Aberdeen Dr. Portland, OR 97229-0936	Rivertide Suites #313 Acct. 56685	2.81	27.01
90315	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #315 Acct. 56684	2.82	27.10
90316	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #316 Acct. 56683	2.82	27.10
90317	Los Esposos Numero Dos LLC 2716 Elliott Avenue #1002 Seattle, WA 98121	Rivertide Suites #317 Acct. 56682	2.81	27.01
90318	Blake Bichsel 102 N. Holladay #318 Seaside, OR 97138	Rivertide Suites #318 Acct. 56681	2.81	27.01
90319	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #319 Acct. 56680	2.82	27.10
90320	Pankland LLC 915 118th Ave. SE #360 Bellevue, WA 98005	Rivertide Suites #320 Acct. 56679	2.81	27.01
90321	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #321 Acct. 56678	2.82	27.10
90322	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #322 Acct. 56677	2.82	27.10
90323	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #323 Acct. 56676	2.82	27.10
90324	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #324 Acct. 56675	2.82	27.10
90325	Garner Revolcable Living Trust/Carolyn & Michael Garner 13095 Colony Avenue San Martin, CA 95046	Rivertide Suites #325 Acct. 56674	2.82	27.10
90326	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #326 Acct. 56673	2.82	27.10
90327	Chris Long/Lisa Fain 7220 SW 160th Avenue Beaverton, OR 97007	Rivertide Suites #327 Acct. 56672	2.82	27.10
90328	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #328 Acct. 56671	2.82	27.10
90329	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #329 Acct. 56670	2.82	27.10
90330	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #330 Acct. 56669	2.81	27.01

61021AA				
90401	Theodore & Sherre Calouri/Calouri Family Trust 15187 NW Aberdeen Dr. Portland, OR 97229-0936	Rivertide Suites #401 Acct. 56668	2.81	27.01
90403	Theodore & Sherre Calouri/Calouri Family Trust 15187 NW Aberdeen Dr. Portland, OR 97229-0936	Rivertide Suites #403 Acct. 56667	2.81	27.01
90405	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #405 Acct. 56666	2.81	27.01
90407	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #407 Acct. 56665	2.81	27.01
90409	Jerry Antonelli 11047 Old Hwy 99 SE Olympia, WA 98501	Rivertide Suites #409 Acct. 56664	2.81	27.01
90411	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #411 Acct. 56663	2.81	27.01
90413	Nolan Erickson, LLC 604 15th Avenue Seaside, OR 97138	Rivertide Suites #413 Acct. 56662	2.81	27.01
90415	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #415 Acct. 56661	2.81	27.01
90416	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #416 Acct. 56660	2.81	27.01
90417	Steven & Anna Kang 253 NE 60th Ave. Hillsboro, OR 97124-6102	Rivertide Suites #417 Acct. 56659	2.81	27.01
90418	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #418 Acct. 56658	2.81	27.01
90419	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #419 Acct. 56657	2.81	27.01
90420	Ryan Rush 3590 Byron St. Eugene, OR 97404	Rivertide Suites #420 Acct. 56656	2.81	27.01
90421	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #421 Acct. 56655	2.81	27.01
90422	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #422 Acct. 56654	2.81	27.01
90423	Bridge of the Gods Properties LLC 121 SW Morrison St. #STE600 Portland, OR 97204	Rivertide Suites #423 Acct. 56653	2.81	27.01
90424	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #424 Acct. 56652	2.81	27.01

61021AA				
90425	Theodore & Sherre Calouri/Calouri Family Trust 15187 NW Aberdeen Dr. Portland, OR 97229-0936	Rivertide Suites #425 Acct. 56651	2.81	27.01
90426	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #426 Acct. 56650	2.81	27.01
90427	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #427 Acct. 56649	2.81	27.01
90428	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #428 Acct. 56648	2.81	27.01
90429	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #429 Acct. 56647	2.81	27.01
90430	Seaside Investments LLC 6424 Cromwell Beach Dr. NW Gig Harbor, WA 98335	Rivertide Suites #430 Acct. 56646	2.81	27.01
61021AB				
8000	John & Debra Oakes/Adrift Properties LLC 409 Sid Snyder Dr. Long Beach, WA 98631	125 Oceanway Acct. 11676	100.0	961.15
8100	B&A Ocean Property LLC PO Box 50 Seaside, OR 97138	20 N Columbia St. Acct. 11677	100.0	961.15
8200	Interstate Amusement Company 404 NW 84th Pl. Portland, OR 97229	110 Broadway St. Acct. 11678	135.0	1,297.55
8300	Ter Har Enterprises, LLC PO Box 8 Seaside, OR 97138	150 Broadway Acct. 11679	135.0	1,297.55
10000	Michael L. & Karen Ellmaker PO Box 443 Lake Oswego, OR 97034	210 Broadway Acct. 11693	40.0	384.46
10001	Davies Revocable Trust Michael & Mary Davies Trustees 89905 Manion Dr. Warrenton, OR 97146-7111	200 Broadway Acct. 11694	105.0	1,009.21
10002	Autry Jesse Ehler/Heidi Ehler/Ehler Rev Inter Vivos Trust PO Box 11 Seaside, OR 97138	15 N Columbia St. Acct. 11695	35.0	336.40
10100	Autry Jesse Ehler/Heidi Ehler/Ehler Rev Inter Vivos Trust PO Box 11 Seaside, OR 97138	15 N Columbia St. Acct. 11696	100.0	961.15
10200	Gemini Portfolio Management, LLC 33334 Dorymen Lane Warrenton, OR 97146	14 N Downing St. Acct. 11697	98.0	941.93
10300	Sibony220 LLC PO Box 61 Seaside, OR 97138	220 Broadway St. Acct. 11698	182.0	1,749.30

61021AB			
11400	Adrift Properties LLC 409 Sid Snyder Dr. Long Beach, WA 98631	Acct. 11708	50.0 480.58
11500	Shilo Inn Seaside Oceanfront LLC 11707 NE Airport Way Portland, OR 97230	30 N Prom Acct. 11709	312.5 3,003.60
11600	Elizabeth Z. Kahl/Trust 14215 NE Alton Ct. Portland, OR 97230	102-104 Broadway Acct. 11711	50.0 480.58
12700	TCM Seaside LLC PO Box 9 Seaside, OR 97138	318 Broadway Acct. 11722	350.0 3,364.03
12900	Liu Shaofei/Yiyan Zhang 402 Broadway St. Seaside, OR 97138	402-404 Broadway St. Acct. 11726	24.9 239.33
13000	Beach Development LLC 3457 Hwy. 101 N Seaside, OR 97138	408 Broadway St. Acct. 11727	61.6 592.07
13100	Spiro Sassalos K Trustee/Neal & Stacey Dundas 414 Broadway St. Seaside, OR 97138	412-414 Broadway St. Acct. 11728	30.3 291.23
13200	Beach Development LLC 3457 Hwy. 101 N Seaside, OR 97138	416-418 Broadway St. Acct. 11729	26.3 252.78
13300	Beach Development LLC 3457 Hwy. 101 N Seaside, OR 97138	500 Broadway St. Acct. 11730	61.9 594.95
13400	Beach Development LLC 3457 Hwy. 101 N Seaside, OR 97138	514 Broadway St. Acct. 11731	21.0 201.84
13500	Roy Cat LLC 940 16th St. Seaside, OR 97138	550 Broadway St. Acct. 11732	121.3 1,165.88
61021AC			
100	Seaside Hotel Partners LLC 15924 Quarry Rd. Lake Oswego, OR 97035	545 Broadway St. Acct. 11733	372.4 3,579.33
401	Sibony 521 LLC/CTSJ Inc. Lessee PO Box 61 Seaside, OR 97138	521 Broadway St. Acct. 11734	27.6 265.28
500	Douglas R. Wiese - Trust 89082 Manion Dr. Warrenton, OR 97146	505 Broadway St. Acct. 11735	24.2 232.60
600	Douglas R. Wiese/Trust 89082 Manion Dr. Warrenton, OR 97146	Acct. 11736	81.0 778.53
700	Douglas R. Wiese - Trust 89082 Manion Dr. Warrenton, OR 97146	505 Broadway St. Acct. 11737	103.0 989.99

61021AC				
800	Beach Development, LLC 3457 Hwy. 101 N Gearhart, OR 97138	415 Broadway St. Acct. 11738	134.0	1,287.94
900	Beach Development, LLC 3457 Hwy. 101 N Seaside, OR 97138	411 Broadway St. Acct. 11739	21.2	203.76
1000	Beach Development, LLC 3457 Hwy. 101 N Seaside, OR 97138	407-409 Broadway St. Acct. 11740	24.3	233.56
1100	Pig 'N Pancake, Inc. PO Box 9 Seaside, OR 97138	Acct. 11741	30.7	295.07
1200	Pig 'N Pancake, Inc. PO Box 9 Seaside, OR 97138	Acct. 11742	23.6	226.83
1300	Pig 'N Pancake, Inc. PO Box 9 Seaside, OR 97138	323 Broadway St. Acct. 11743	44.9	431.56
1400	Blue Goose Properties LLC PO Box 1067 Seaside, OR 97138	319 Broadway St. Acct. 11744	25.5	245.09
1500	Blue Goose Properties, LLC PO Box 1067 Seaside, OR 97138	317 Broadway St. Acct. 11745	20.3	195.11
1600	DMT Development LLC PO Box 23 Seaside, OR 97138	311 Broadway St. Acct. 11746	58.0	557.47
1700	DMT Development LLC PO Box 23 Seaside, OR 97138	227 Broadway Acct. 11747	48.5	466.16
1800	DMT Development LLC PO Box 23 Seaside, OR 97138	227 Broadway St. Acct. 11748	42.0	403.68
1900	DMT Development LLC PO Box 23 Seaside, OR 97138	227 Broadway St. Acct. 11749	10.9	104.77
2000	Damarkom Inc. PO Box 23 Seaside, OR 97138	217 Broadway St. Acct. 11750	33.5	321.99
2001	Damarkam Inc. PO Box 23 Seaside, OR 97138	300 Avenue 'A' Acct. 11751	104.0	999.60
2002	Damarkom Inc. PO Box 23 Seaside, OR 97138	Acct. 11752	76.0	730.47
2003	TD & R Enterprises, Inc. PO Box 23 Seaside, OR 97138	209 Broadway St. Acct. 11753	30.0	288.35
2005	Davies Revocable Trust Michael & Mary Davies Trustees 89905 Manion Dr. Warrenton, OR 97146	261 S Columbia Acct. 11755	144.5	1,388.86

61021AC				
2006	TD & R Enterprises, Inc. PO Box 23 Seaside, OR 97138	201 Broadway Acct. 11756	178.1	1,711.81
2007	TD & R Enterprises, Inc. PO Box 23 Seaside, OR 97138	215 Broadway Acct. 11757	63.0	605.53
2100	Seaside Lodge #1748 BPOE 324 Avenue A Seaside, OR 97138	324 Avenue A Acct. 11761	162.4	1,560.91
2200	Seaside Lodge #1748 BPOE 324 Avenue A Seaside, OR 97138	324 Avenue A Acct. 11762	117.4	1,128.39
2400	Pig N' Pancake, Inc. PO Box 9 Seaside, OR 97138	112/112 1/2 Franklin Acct. 11764	37.2	357.55
2500	CenturyLink 1801 California St. FL. 10 Denver, CO 80202-2632	Acct. 11765	213.0	2,047.25
2601	TD & R Enterprises Inc. PO Box 23 Seaside, OR 97138	133 Broadway Acct. 11767	150.0	1,441.73
2602	Warren Kan Credit Shelter Trust/Pamela Rice Trustee PO Box 267 Seaside, OR 97138	111 Broadway St. Acct. 11768	67.0	643.97
2603	Kan Associates, Inc. PO Box 267 Seaside, OR 97138	111 Broadway St. Acct. 11769	45.0	432.52
2800	Sibony 111 LLC/CTSJ Inc. Lessee PO Box 61 Seaside, OR 97138	111 Broadway St. Acct. 11772	70.0	672.81
3900	Seaside Lodging and Hospitality 441 2nd Avenue Seaside, OR 97138	531 Avenue A Acct. 11787	143.0	1,374.45
4200	Erickson Rev. Living Trust Mary & Daniel Erickson Trustee 1850 Broadway Seaside, OR 97138	441 Avenue A Acct. 11790	100.0	961.15
4800	A A K Chen LLC 1369 Stillwater Ct. Seaside, OR 97138	405 Avenue A Acct. 11797	100.0	961.15
4901	Bank of Astoria PO Box 2156 Tacoma, WA 98401-2156	301 Avenue A Acct. 11799	100.0	961.15
5600	Bank of Astoria PO Box 2156 Tacoma, WA 98401-2156	310 Avenue A Acct. 11804	100.0	961.15
8200	US National Bank of Portland PO Box 460169 Houston, TX 77056	251 Avenue A Acct. 11832	100.0	961.15

61021AC				
9900	William J. Maclean PO Box 54 Seaside, OR 97138	209 Avenue A Acct. 11848	100.0	961.15
10000	Brian McInerney PO Box 40191 Santa Barbara, CA 93140	151-153 Avenue A Acct. 51660	90.0	865.04
10102	Seaside Prom LLC 11468 NW Blackhawk Dr. Portland, OR 97229	341 Beach Dr. Acct. 11852	114.0	1,095.71
10900	Seaside Prom LLC 11468 NW Blackhawk Dr. Portland, OR 97229	 Acct. 11869	100.0	961.15
11900	Seaside Prom LLC 12014 SE Mill Plain BLVD. #120 Vancouver, WA 98684	321 S. Prom Acct. 11872	79.4	763.15
12000	Daniel & Susan Calef 3051 SE 23rd. ST. Gresham, OR 97080	25 Avenue A Acct. 11873	23.7	227.79
60001	Trendwest Resort, Inc. 6277 Sea Harbor Drive Orlando, FL 32821	Resort at Seaside #C1 Acct. 52822	905.3	8,701.30
61021AD				
11301	Seaside Broadway Development LLC 1820 John Hancock Williamsburg, VA 23185	 Acct. 12044	50.0	480.58
11400	Seaside Broadway Development LLC 1820 John Hancock Williamsburg, VA 23185	851 Broadway St. Acct. 51628	93.4	897.72
11401	Premarq Inc./Kaloumenou Anna Maria Markos 1515 Baranof St. Kodiak, AK 99615	821 Broadway St. Acct. 12046	79.4	763.15
11402	Brian & Peggy Pogue 35103 Highway 26 Seaside, OR 97138	831-841 Broadway St. Acct. 12047	49.2	472.89
11403	Seaside Broadway Development LLC 1820 John Hancock Williamsburg, VA 23185	 Acct. 51627	50.0	480.58
11500	Ron Hoxie 28 N. Wahanna Rd. #Apt. 2 Seaside, OR 97138	733-737 Broadway St. Acct. 12048	75.2	722.79
11600	Steven J. Oliva/Winfield F. Muffett 915 W 11th St. Vancouver, WA 98660	711 Broadway St. Acct. 12049	75.0	720.86
11700	Steven J. Oliva/Winfield F. Muffett 915 W 11th St. Vancouver, WA 98660	39 Holladay Dr. Acct. 12050	186.4	1,791.60
11800	Kirwen, LLC 89529 Green Mountain Rd. Astoria, OR 97103	609-611-619 Broadway Acct. 12051	190.0	1,826.20
11900	William & Robin Montero 2471 Sunset Blvd. Seaside, OR 97138	130 S Holladay Dr. Acct. 12052	110.1	1,058.23

61021AD				
12000	Steven J. Oliva/Winfield F. Muffett PO Box 301 LaCenter, WA 98629	Acct. 12053	100.1	962.11
13000	Ralph Rogers PO Box 603 Seaside, OR 97138	201-203 S. Holladay Dr. Acct. 12064	64.7	621.86
13100	Seastar & Associates LLC PO Box 799 Seaside, OR 97138	210 S Holladay Dr. Acct. 12065	314.0	3,018.02
13200	Yoo Hi Chang 231 S. Holladay Dr. Seaside, OR 97138	231 S Holladay Dr. Acct. 12066	68.8	661.27
14000	Broken Spoke Properties 89736 Seales Rd. Warrenton, OR 97146	303 S Holladay Dr. Acct. 12074	50.0	480.58
14100	Bank of the Cascades/SJJ McCadden LLC 433 N. Camden Dr. #800 Beverly Hills, CA 90210	300 S Holladay Acct. 12075	120.0	1,153.39
14200	Bank of the Cascades/SJJ McCadden LLC 433 N. Camden Dr. #1070 Beverly Hills, CA 90210	Acct. 12076	94.0	903.48
TOTAL			10,659.3'	102,452.0'

**CITY OF SEASIDE
NOTICE OF PUBLIC HEARING
CITY COUNCIL**

On Monday, April 12, 2021, at 7:00 PM, a Public Hearing will be held by the Seaside City Council at Seaside City Hall, 989 Broadway, to take testimony and render a decision on a proposed ordinance to renew the Downtown Maintenance District, at a linear foot rate of **\$9.611513** per front foot for one year.

A joint effort of City Council, City Staff, and a Committee consisting of downtown merchants established the current program for maintenance of the downtown core area.

Funds generated by this District pays the contractor for litter removal and sweeping the sidewalks, and a separate contract for maintaining the planting areas, including replacement plants.

A copy of the proposed ordinance will be available for review at City Hall.

All interested persons are invited to attend the meeting and submit oral testimony in favor of or in opposition to the proposal. (The City of Seaside City Council Meeting for Monday, April 12, 2021 will conduct their regular meeting, but because of the COVID 19 guidelines we will adhere to the social distancing recommendation, we advise the public please stay home and not attend the meeting. You are welcome to submit written comments by Wednesday, April 7, 2021, 5:00 pm. Written comments can be submitted by mail at City of Seaside, 989 Broadway, Seaside, Oregon, 97138 or email Kim Jordan, at publiccomment@cityofseaside.us. (Thank you for your understanding at this time).

Written testimony received after this date will be submitted to the City Council at the time of the hearing.

Mark J. Winstanley
City Manager

PUBLISH: March 30, 2021 Daily Astorian
 April 6, 2021 Daily Astorian

To: Whom It May Concern
Re: Downtown Maintenance District

April 2, 2021

This year, as with other businesses in the district, we have had little income since March 15, 2020 while our utility bills, insurance costs, other obligations, other bills, and charitable needs continue.

As you are aware, Seaside Elks Lodge 1748 has several times expressed our opinion that we should not be assessed at the same rate as commercial businesses.

We are a fraternal organization dedicated to the community. Our mission is to use our funds to assist others. We rely on yearly dues to pay bills and rely on donations to fund our charity work. Our discretionary income was reduced by about \$20,000 last year since we were not able to host the Oregon State Elks Association summer meeting. Our income was reduced substantially due to Pandemic closures.

We donate to local organizations such as Seaside Kids, Food4Kids Backpack program and this year we were able to donate \$2000 through an Elks Grant to the South County Food Bank. We pay dues to SDDA, the Chamber of Commerce and to the Seaside Service Club. We have awarded thousands of dollars to high school seniors in scholarships (this year our contestant was awarded first-place winner in the State of Oregon. He will receive more than \$20,000 in financial assistance over the next four years of school). We have awarded hundreds of dollars to elementary students for participation in contests, we feed 150 families every thanksgiving with food boxes, we host a free Veterans Night program and food to the community, we donate our facility to the Jason Goodding Corn Hole Tournament, host the Red Cross Bloodmobile, provide a free venue for the Seaside Cornhole League, and we hold Cub Pack 540's Charter and they use our space for their meetings and events.

The officers and members of Seaside Elks Lodge #1748 hope that you will take into consideration the value we add to the community and the negative impact the assessment has upon us. The Benevolent and Protective Order of Elks is 152 years old. Lodge 1748 was instituted in 1948 and in July 2021 we will celebrate our 73rd birthday. We have been at our location on Avenue A since 1954. We think these things are important to the city.

Sincerely,

Rodney Roberts, Exalted Ruler 2021-2022
Seaside Elks Lodge #1748
324 Avenue A, Seaside, OR 97138
503-738-6651 Fax 503-738-0395
seasideelks@gmail.com

City Assessment 2021 Information for Council from Seaside Elks Lodge 1748

Points for the City Council to Consider:

1. A large part of our property being assessed consists of two driveway entrances. We would ask that we be assessed on the building frontage only.
2. We are a not for profit. Our income is used for operating costs and the balance is donated to charitable causes. We have only one paid employee all others volunteer their time.
3. Our income from dues is expected to pay the monthly cost of our building upkeep, supplies, various permits, fire suppression and our employee expenses. (Dues per annum are \$80 per member, we have about 285 members which provides about a \$22,800 yearly amount) Our building was completed in 1954 and upkeep is a huge ongoing expense. The assessment we pay directly affects the amount of money we receive from dues to keep our facility updated and repaired.
4. Local restaurants/businesses with little frontage can raise income for the assessment much more quickly than the Elks Lodge. It most likely takes the Elks several months to amass our assessment cost.
5. Our two parking lots offer off-street parking daily as well as for many events, relieving the parking congestion in the area. Our members park in our lots when going to the post office or walking to local shops, theaters, and restaurants in the downtown area.
6. We raise funds when renting our parking spaces during the Hood to Coast, the Volleyball Tournament and the 4th of July. Those funds go to our charitable accounts. The use of our lots during those busy events makes more parking available on the streets. However, with the Pandemic we have lost that income this past year and 2021 may not see those events offered.
7. OLCC, Lottery vans, delivery vehicles and City vehicles use our parking lots while at other businesses or working on non-Elk projects. Our parking lot is available to police and emergency vehicles as needed. We have allowed contractors working in the area use our parking for their vans and trucks which prevents congestion on the city streets.
8. Seaside Elks brings 800 or more members each year as we host the Elks State Summer Conventions. These members shop and dine in Seaside. We fill the local motels. We contract with the Seaside Convention Center for meeting space and meals. We are one of few local not for profit groups that brings people and income to Seaside. (The Oregon State Elks Association asked our Lodge to host these conventions every year. At this point we have a contract with the Convention Center for 2021 through 2025.)
9. We approached the city a few years ago about this issue. At that time, the City Council expressed interest and support about the fairness of the assessment.
10. Costs to operate our Lodge have increased since that time and charity needs have grown.
11. Non and not for profit buildings should not be assessed at the same rate of for-profit businesses. At the very least they should receive a discount on the assessment.
12. Having the County be the billing source seems inherently wrong. It is not a tax yet comes on a tax form with threats of foreclosure and adds a high penalty for late payments.

TRANSPORTATION ADVISORY COMMISSION

(Meetings are scheduled the third Thursday of every month at 6:00 PM)

The purpose of the Transportation Advisory Commission is an advisory body to make recommendations to the City Council on matters concerning transportation and proposed transportation projects. The Transportation Advisory Commission shall have the powers and duties which are now or may hereafter be assigned to it by Charter, ordinance, resolution or order of this city and in addition it will:

- Assist the City Council in recognizing community priorities by advising on transportation policies and goals;
- Increasing communications between the City, the public, the Oregon Department of Transportation (ODOT), the County, and all interested parties;
- Reduce misunderstandings concerning transportation planning, design, and construction;
- Review current transportation related ordinances and recommend amendments;
- Review proposed transportation projects planned for the City of Seaside and make recommendations;
- Review the City of Seaside Transportation Systems Plan every five years and report to the City Council;
- Complete other projects, as they relate to transportation, as directed by the City Council.

The Commission shall consist of five members who are not employees of the City of Seaside and who will be appointed by the City Council. A minimum of four members shall reside within the city limits; and one member may live outside the city limits in order to represent concerns of neighboring properties and jurisdictions.

All members shall serve for a term of four years. Any portion of a term exceeding one-half the period of the term shall be considered a term.

Each year in January, the first meeting of the Commission, the members shall appoint one of their members as Chairperson and one as Vice-Chairperson. City staff shall serve as Secretary to the Transportation Advisory Commission. Minutes of all meetings will be filed with the City Council.

The commission shall hold a regular meeting at least once each month of the calendar year. The meeting shall be open to the public and legally noticed.

COMMITTEE/COMMISSION APPOINTMENT

1. **Date Council Notified:** September 14, 2020

Name: Bill Carpenter

Commission/Committee: Transportation Advisory Commission

Resignation Date: Carpenter - September 30, 2020

Term Expiration Date: October 1, 2020

Wants to be considered again: Carpenter - No

2. **Applicants:**
Adam Wood

3. **Nominations:**

4. **Appointment:**

Please Note: It is Council policy that applications must be made by either a permanent resident, business owner or employee of a business for at least one year, depending on committee/commission residency requirements.

CITY OF SEASIDE

License Form for Day Care Services - For All Ages

NAME: Wanda Address: PHONE NO. (409) 320-3200
141 1st

ADDRESS: 301 Whittier, P.O. Box 1410 Seaside, OR 97138

MAIL ADDRESS: 1414 1st St SEASIDE

BUSINESS ADDRESS: 1414 1st St SEASIDE

MAIL ADDRESS: 1414 1st St SEASIDE

HOW LONG HAVE YOU BEEN IN SEASIDE? 12 Years ARE YOU A REGISTERED VOTER IN SEASIDE? Yes

OCCUPATION: Assistant City Engineer - Highway Dept

PAST OCCUPATIONS: _____

DO YOU OWN OR OPERATE ANY OTHER BUSINESS OR SERVICE CONCERN IN SEASIDE?

DO YOU OPERATE ANY BUSINESS OR SERVICE CONCERN OUTSIDE OF SEASIDE?

HOW LONG HAVE YOU BEEN ENGAGED IN THE FOLLOWING ACTIVITIES:
3 years as SEASIDE City Council 12 years Assistant City Engineer

What are the special needs or target of your day care program?
Child care for children of military personnel

Have you ever been convicted, judicially declared "guilty" or by a firm verdict of a major traffic violation? Yes
No Yes, what?

Where? _____

Please list 3 references (including yourself) who can vouch for you and people that you employ. (For each 2 years - No City Council Members, Please)

NAME	RELATIONSHIP	ADDRESS	PHONE
Wanda	Supervisor	33260 Highway 101	503-737-3640
Barbara	Friend	276 3rd St SEASIDE	503-734-7908
John	Friend	1414 1st St	503-430-2851

I authorize my agent or duly authorized representative of the City of Seattle to utilize information relating to my employment with Commission/Committee on the part of the City of Seattle, and/or to release any such person or entity from any and all liability for supplying such information. I also release the City of Seattle from any and all liability for collecting such as investigation.

DATE 1/23/21 SIGNATURE [Handwritten Signature]



CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

TRANSPORTATION ADVISORY COMMISSION

Term of Office: 4 years
Number of Members: 5

Chairperson*
Vice Chairperson**

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>TERM EXP.</u>
VACANCY (CARPENTER)			10/01/2020
BEN OLSON**	2025 MAPLE ST.	503-738-2956	10/01/2022
TERRY HARTILL*	85208 HWY 101	503-738-7108	10/01/2023
VINEETA LOWER	815 6TH AVENUE	503-621-6588	10/01/2023
MATTHEW STOLBERG	870 AVENUE I, UNIT 2	503-739-2539	10/01/2024
DALE MCDOWELL	1387 AVENUE 'U'	503-738-5112	Public Works

SEASIDE PLANNING COMMISSION

(Meetings are scheduled the first and third Tuesday of every month at 6:00 PM)

The purpose of the Seaside Planning Commission is to recommend and make suggestions to the Council and to other public authorities concerning the laying out, widening, extending and locating of public thoroughfares, the parking of vehicles, the relief of traffic congestion, betterment of housing and sanitation conditions, and the establishment of districts for limiting the use, height, area, bulk and other characteristics of buildings and structures related to land development. The Planning Commission is to recommend to the Council and other public authorities plans for regulating the future growth, development and beautification of the city with respect to its public and private buildings and works, streets, parks, ground and vacant lots, and plans consistent with future growth and development of the city in order to secure to the city and its inhabitants sanitation, proper service of public utilities, including appropriate public incentives for overall energy conservation, and plans for shipping and transportation facilities.

The commission consists of seven members who are not officials or employees of the city and who will be appointed by the Mayor, subject to the approval of the City Council. A minimum of five members shall reside within the city limits; a maximum of two members may reside within the urban growth boundary, but outside the city limits. All members shall serve for a term of four years. A Planning Commissioner's term of office shall commence on the first day of November of the first year of his or her term.

Each year, at the first Committee meeting in November, the members shall appoint one of their members as Chairperson and one as Vice-Chairperson. One of the Committee members will serve as Secretary. Minutes of all meetings will be filed with the City Council.

No more than two members of the Commission may engage principally in the buying, selling or development of real estate for profit as individuals, or be members of any partnership, or officers or employees of any corporation, which engages principally in the buying, selling or developing of real estate for profit.

The Committee shall hold a regular meeting at least once each month of the calendar year. The meetings shall be open to the public. Any person appointed to serve on this committee who misses three or more regularly scheduled meetings during a 12-month period shall be notified by letter that the position must be vacated. The individual may appeal the decision to the City Council. (A 12-month period is defined as beginning in January of each calendar year.)

The members shall serve without salary or compensation of any nature.

COMMITTEE/COMMISSION APPOINTMENT

1. **Date Council Notified:** January 25, 2021
Name: David Posalski
Commission/Committee: Planning Commission
Resignation Date: Posalski – December 11, 2020
Term Expiration Date: Posalski - November 1, 2021
Wants to be considered again: Posalski – City Council Member

2. **Applicants:**
Christopher Rose

3. **Nominations:**

4. **Appointment:**

Please Note: It is Council policy that applicants must be a city or urban growth boundary resident, business owner or employee of a business for at least one year, depending on committee/commission residency requirements.

CITY OF SEASIDE

Interest Form for Committee/Commission/Board Vacancies

NAME ROSE CHRISTOPHER L.P. CELL PHONE 503-440-0764
Last First

ADDRESS 930 13TH AVE, SEASIDE, OR 97138

MAIL ADDRESS (DIFFERENT THEN ABOVE) _____

BUSINESS ADDRESS (IF APPLICABLE) _____

EMAIL ADDRESS CHRISLPROSE@GMAIL.COM

LENGTH OF TIME IN SEASIDE 34 YRS. ARE YOU A REGISTERED VOTER IN SEASIDE: Yes No

OCCUPATION RETIRED

PAST OCCUPATIONS GENERAL CONTRACTOR FOR 50 YRS. ELECTRICIAN IN COAST GUARD - 4 YRS.

List committee/commissions on which you would like to serve: PLANNING COMMISSION

List committee/commissions you are currently appointed to: ^{-PAST} BUILDING BOARD OF APPEALS UP TO 2018

List employment and volunteer activities, which may relate to service on committee/commissions:
GENERAL CONTRACTOR IN SEASIDE SINCE 1987
VOLUNTEER AT SUNDAY SUPPER FOR 33 YRS. - FREE MEAL FOR POOR, HOMELESS, ETC.

List skills and special knowledge that you may have acquired from these activities:
I KNOW BUILDING CODES, WORKED WITH KEVIN ON MANY JOBS INVOLVED WITH THE PLANNING DEPT.
MY DAD WAS A CITY MANAGER FOR 50 YRS. - I UNDERSTAND HOW THE CITY GOV. WORKS.

Have you ever been convicted, pled guilty or pled "no contest" to any crime, offense, or major traffic violation? Yes () No (X) If yes, what offense? _____

When? _____ Please explain: _____

Please list 3 references including an employer or supervisor, and people that have known you for at least 2 years. (No City Council Members, Please)

NAME	RELATIONSHIP	ADDRESS	PHONE
<u>BOB MITCHEL</u>	<u>INSPECTOR</u>	<u>BUILDING & PLANNING</u>	<u>503-738-7100</u>
<u>DAN & PATTY DUNN</u>	<u>FRIENDS</u>	<u>91559 SMITH LAKE RD.</u>	<u>503-440-0499 (CELL)</u>
<u>KAREN CHAPMAN</u>	<u>FRIENDS (CHURCH SECRETARY)</u>	<u>1632 COOPER ST.</u> <u>SEASIDE, OR. 97138</u>	<u>503-298-8428 (CELL)</u>

I authorize, any person or entity contacted by the City of Seaside to furnish information relating to my appointment to the Commission/Committee/Board indicated above and I release any such person or entity from any and all liability for furnishing such information. I also release the City of Seaside from any and all liability for conducting such an investigation.

DATE 3-16-2021 SIGNATURE Christopher L.P. Rose



CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

PLANNING COMMISSION

Term of Office: 4 years

Number of Members: 7

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>TERM EXPIRES</u>
VACANCY (POSALSKI)			11/01/2021
CHRIS HOTH*	420 AVENUE I	738-7861	11/01/2022
JON WICKERSHAM	780 6TH AVENUE	503-440-4816	11/01/2022
ROBIN MONTERO	2471 SUNSET BLVD.	206-852-1810	11/01/2023
LOUIS NEUBECKER	1859 BROADWAY	717-0153	11/01/2023
TERI CARPENTER	220 AVENUE 'U'	425-246-9962	11/01/2024
KATHY KLECZEK	2080 ALDERCREST	503-440-3232	11/01/2024

EX OFFICIO MEMBERS: MAYOR, CITY ATTORNEY, CITY MANAGER, CITY ENGINEER, CODE ENFORCEMENT OFFICER

*CHAIR

**VICE CHAIR

COMMUNITY CENTER COMMISSION

(Meetings are scheduled the first Tuesday of every month at 10:00 AM)

The purpose of the Community Center Commission is to be an advisory body to recommend and make suggestions to the City Council concerning matters relating to the well being of the community center and its users. Receive direction from the Council concerning matters relating to the well being of the community center and its users.

The commission consists of nine members who are not officials or employees of the city and who shall be appointed by the City Council. A minimum of five members shall reside within the city limits; a maximum of four members may reside within the Urban Growth Boundary, but outside the City limits.

A Community Center Commissioner's term of office shall commence on June 1, of each year of his/her term. At the first Commission meeting in June, the Commission will appoint one of their members as Chairperson and one as Vice-Chairperson. One member of the Commission will serve as secretary and minutes will be filed with the City Council.

The Commission shall hold a regular meeting at least once each month of the calendar year. The meetings shall be open to the public. Any person appointed to serve on this committee who misses three or more regularly scheduled meetings during a 12-month period shall be notified by letter from the Mayor that the position must be vacated. The individual may appeal the decision to the City Council. (A 12 month period is defined as beginning in January of each calendar year.)

The members shall serve without salary or compensation of any nature. "The members shall serve without salary or compensation of any nature."

COMMITTEE/COMMISSION APPOINTMENT

1. **Date Council Notified:** **March 8, 2021**

Name: Kristin Kabanuk
Jordan Virding

Commission/Committee: **Community Center Commission**

Resignation Date: **Kabanuk - January 11, 2021**
Viriding – March 3, 2021

Term Expiration Date: **Kabanuk - June 1, 2023**
Viriding – June 1, 2022

Wants to be considered again: **No**

2. **Applicants:**
Melissa Clark

3. **Nominations:**

4. **Appointment:**

Kimberley Jordan

From: Kristin Kabanuk <kristinkabanuk@gmail.com>
Sent: Monday, January 11, 2021 3:32 PM
To: Piper O'Brien; dgooch@sunsetempire.com; kjordan@cityofseaside.us
Subject: Resignation from Chisolm Commission

Hello All,

There are a couple of factors playing into my decision to resign from the commission at this time. I am willing to communicate that I have been so incredibly overwhelmed with work since COVID started that I have nothing left to give right now. I hope that at the beginning of 2022 things will start to ease up in my life so that I can re-apply for a position, but for now, I need to part ways.

Please feel free to read my email aloud and communicate my sincere regrets to the other members at tomorrow's meeting. I apologize I can't make it tomorrow, I had intended to come, but work is simply too demanding right now.

It has been a pleasure serving with you all, I look forward to the future when things are back to normal!

Sincerely,
Kristin Kabanuk

Kimberley Jordan

From: Jordan Viriding <jordan.viriding@gmail.com>
Sent: Wednesday, March 3, 2021 4:06 PM
To: Kimberley Jordan
Subject: Community Center Resignation

Kim,
I just wanted to let you know that I am in the process of moving out of Seaside and I am no longer able to fill the position on Community Center Commission. I informed the other members yesterday at our meeting.

Thank you,
-Jordan

Please Note: It is Council policy that applicants must be a city or urban growth boundary resident, business owner or employee of a business for at least one year, depending on committee/commission residency requirements.

CITY OF SEASIDE

Interest Form for Committee/Commission/Board Vacancies

NAME clark melissa PHONE 9715702454
Last First

ADDRESS 1525 12th ave seaside or 97138

MAIL ADDRESS (DIFFERENT THEN ABOVE) _____

BUSINESS ADDRESS (IF APPLICABLE) _____

EMAIL ADDRESS missy524@yahoo.com

LENGTH OF TIME IN SEASIDE 1 year ARE YOU A REGISTERED VOTER IN SEASIDE: Yes No

OCCUPATION stay at home mom

PAST OCCUPATIONS recruiter, staffing coordinator

List committee/commissions on which you would like to serve: Community Center Commission
library board

List committee/commissions you are currently appointed to: n/a

List employment and volunteer activities, which may relate to service on committee/commissions:
elks club seaside officer

List skills and special knowledge that you may have acquired from these activities:
multi tasking, customer service, budget,

Have you ever been convicted, pled guilty or pled "no contest" to any crime, offense, or major traffic violation? Yes No If yes, what offense? _____

When? _____ Please explain: _____

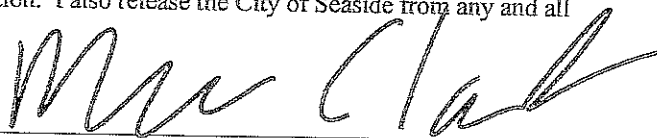
Please list 3 references including an employer or supervisor, and people that have known you for at least 2 years. (No City Council Members, Please)

NAME	RELATIONSHIP	ADDRESS	PHONE
Jeremiah Clark	spouse	1525 12th ave	3607534953
Danielle Soc Lopez	supervisor	Beaverton Or	5035839009
Brandyn oviedo	son	Beaverton Or	9715702465

I authorize, any person or entity contacted by the City of Seaside to furnish information relating to my appointment to the Commission/Committee/Board indicated above and I release any such person or entity from any and all liability for furnishing such information. I also release the City of Seaside from any and all liability for conducting such an investigation.

DATE 2.28.21

SIGNATURE





CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

COMMUNITY CENTER COMMISSION

Term: 3 years

Number of Members: 9

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>TERM EXPIRES</u>
JULIA WEINBERG	431 AVENUE 'I'	503-717-5284	6/01/2021
LEILA VERNOR	764 3 RD AVENUE	738-4352	6/01/2021
GENEVIEVE ULBRICHT	391 BEACH DRIVE	503-781-4644	6/01/2021
(VACANCY) VIRDING			6/01/2022
PIPER O'BRIEN***	720 S. LINCOLN	738-3169	6/01/2022
MOLLY IRONS**	221 7 TH AVENUE	738-7005	6/01/2022
MALINDA AUSTIN	2062 CEDAR STREET	738-3926	6/01/2023
LOUIS NEUBECKER	1859 BROADWAY	717-0153	6/01/2023
(VACANCY) KABANUK			6/01/2023
DANA PHILLIPS	1845 BROADWAY	738-9413	CITY COUNCIL

*CHAIR

**VICE CHAIR

***SECRETARY

RESOLUTION #3974

**A RESOLUTION ADOPTING AND APPROPRIATING A
SUPPLEMENTAL BUDGET DECREASE OF MORE THAN 10 PERCENT
TO THE 2020-2021 SEASIDE ROAD DISTRICT BUDGET**

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Seaside, acting in the capacity as the governing body for the Seaside Road District, hereby adopts the following supplemental budget decrease for 2020-2021; and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2020, and for the purpose shown below are hereby adjusted and appropriated as follows:

**District Road
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 920,345	\$ (196,591)	\$ 723,754
Tax Levy	390,653	628	391,281
Est Taxes Not To Be Rec'd	(27,346)	(44)	(27,390)
Delinquent Taxes	9,400	0	9,400
Tax Offsets	50	0	50
Interest On Investments	14,000	0	14,000
Interest On Tax Receipts	2,200	0	2,200
	<u> </u>	<u> </u>	<u> </u>
Total	<u>\$ 1,309,302</u>	<u>\$ (196,007)</u>	<u>\$ 1,113,295</u>

**District Road
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials & Services	\$ 8,500	\$ -	\$ 8,500
Capital Outlay	454,245	(196,007)	258,238
Interfund Transfers	836,557	0	836,557
Ending Fund Balance	10,000	0	10,000
	<u> </u>	<u> </u>	<u> </u>
Total	<u>\$ 1,309,302</u>	<u>\$ (196,007)</u>	<u>\$ 1,113,295</u>

Passed by the City Council of Seaside on this ___ day of _____, 2021.

Submitted to the Mayor and **Approved** by the Mayor on this ___ day of _____, 2021.

JAY BARBER, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

**NOTICE OF A PUBLIC HEARING
FOR A SUPPLEMENTAL BUDGET
Of more than 10% of Fund Expenditures**

A public hearing on a proposed supplemental budget of more than 10% for the Seaside Road District, Clatsop County, State of Oregon for the fiscal year July 1, 2020 to June 30, 2021 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public hearing will take place during the regularly scheduled City Council meeting on the 12th of April, 2021 at 7:00 P.M. The purpose of the public hearing is to discuss the budget adjustments with interested persons and consider a resolution adjusting the budget. A copy of the supplemental budget document may be inspected or obtained on or after March 30, 2021 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

SUMMARY OF SUPPLEMENTAL BUDGETS

FUND: District Road			
Resources		Requirements	
Beginning Fund Balance	\$ (196,591)	Capital Outlay	\$ (196,007)
Tax Levy	628		
Est Taxes Not To Be Rec'd	(44)		
Revised Total Resources	\$ 1,113,295	Revised Total Requirements	\$ 1,113,295

COMMENTS: To decrease budget for capital outlay due to lower than expected beginning balance.

RESOLUTION #3975

A RESOLUTION ADOPTING AND APPROPRIATING SUPPLEMENTAL
BUDGET INCREASES AND DECREASES OF LESS THAN 10%
FOR THE 2020-2021 CITY OF SEASIDE BUDGET

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Seaside hereby adopts the following supplemental budget increases for 2020-2021; and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2020, and for the purpose shown below are hereby adjusted and appropriated as follows:

GENERAL
Resources

	Present	Changes	New
Beginning Fund Balance	\$ 1,700,663	\$ 100,962	\$ 1,801,625
Admin Cost - Water	152,033	0	152,033
Admin Cost - Sewer	196,098	0	196,098
Admin Cost - State Tax Street	56,723	0	56,723
Admin Cost - Convention Ctr	232,813	0	232,813
Admin Cost - District Road	36,557	0	36,557
Admin Cost - Downtown Maint	7,442	0	7,442
Admin Cost - Public Safety	438,900	0	438,900
Admin Cost - Community Dev	40,580	0	40,580
Admin Cost - Public Works	109,384	0	109,384
Transfer - Water	266,606	0	266,606
Tax Base	4,077,295	7,616	4,084,911
Est Taxes Not Rec'd	(285,411)	(533)	(285,944)
Delinquent Taxes	95,000	0	95,000
Tax Offsets	1,000	0	1,000
Interest On Investments	39,000	0	39,000
Interest On Tax Receipts	23,000	0	23,000
Liquor License Fees	2,200	0	2,200
Bus Lic & Room Tax Penalties	10,000	0	10,000
Room Tax - Vacation Rentals	900,900	0	900,900
Cigarette Tax	5,700	0	5,700
Library Grant	1,000	4,269	5,269
Healthy Benefits Grant	750	0	750
State Grant Reimbursement	0	200,000	200,000
Library	14,000	0	14,000
Community Center	4,000	0	4,000
Rental/Sale City Property	4,000	0	4,000
Miscellaneous	10,000	0	10,000
Total Budget	\$ 8,140,233	\$ 312,314	\$ 8,452,547

GENERAL
Requirements

	Present	Changes	New
Mayor & Council	\$ 33,603	\$ -	\$ 33,603
City Attorney	51,100	0	51,100
Business Office	659,089	0	659,089
Library	772,473	5,600	778,073
Community Center	57,700	0	57,700
Non-Departmental	353,500	45,100	398,600
Special Payments	750	0	750
Debt Service	266,606	0	266,606
Interfund Transfers	4,055,794	250,000	4,305,794
Contingency	200,000	0	200,000
Total Appropriations	\$ 6,450,615	\$ 300,700	\$ 6,751,315
Ending Fund Balance	1,689,618	11,614	1,701,232
Total Budget	\$ 8,140,233	\$ 312,314	\$ 8,452,547

**PUBLIC SAFETY
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 1,768,429	\$ 51,345	\$ 1,819,774
Transfer - Room Tax	751,464	130,788	882,252
Transfer - General	4,044,794	0	4,044,794
Tax Levy	120,000	(129)	119,871
Est Taxes Not Rec'd	(8,400)	9	(8,391)
Delinquent Taxes	2,600	0	2,600
Tax Offsets	50	0	50
Interest On Investments	35,000	(25,000)	10,000
Interest On Tax Receipts	700	0	700
Dog Licenses	2,500	0	2,500
Liquor Taxes	116,000	0	116,000
Marijuana Taxes	102,000	0	102,000
State Revenue Sharing	105,000	0	105,000
State Fire Grants	0	0	0
Police Grants	1,000	0	1,000
State Grant Reimbursement	0	9,200	9,200
Rural Fire Protection	50,000	0	50,000
Dispatch Service	92,700	0	92,700
Fines & Forfeitures	300,000	0	300,000
Parking Tickets	16,000	0	16,000
False Alarms	400	0	400
State Fire Reimbursement	0	279,975	279,975
Insurance Reimbursement	0	13,263	13,263
Rental or Sale of City Property	25,000	0	25,000
Miscellaneous - Police	11,000	79,000	90,000
Miscellaneous	7,500	0	7,500
Donations	500	0	500
Total Budget	\$ 7,544,237	\$ 538,451	\$ 8,082,688

**PUBLIC SAFETY
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Municipal Court	\$ 197,491	\$ -	\$ 197,491
Police	3,976,584	190,020	4,166,604
Lifeguards	68,905	13,000	81,905
Fire	1,174,469	335,431	1,509,900
Non-Department	38,850	0	38,850
Interfund Transfers	438,900	0	438,900
Contingency	200,000	0	200,000
Total Appropriations	\$ 6,095,199	\$ 538,451	\$ 6,633,650
Ending Fund Balance	1,449,038	0	1,449,038
Total Budget	\$ 7,544,237	\$ 538,451	\$ 8,082,688

**COMMUNITY DEVELOPMENT
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 1,534,594	\$ 16,872	\$ 1,551,466
Transfer - Business Licenses	265,000	0	265,000
Interest On Investments	27,000	(13,000)	14,000
Building and Heating Permits	100,000	0	100,000
Mechanical Permits	30,000	0	30,000
Plumbing Permits	35,000	0	35,000
Plan Review Fees	85,000	0	85,000
Planning	40,000	0	40,000
Fines & Forfeitures	-	20,000	20,000
Miscellaneous	3,500	0	3,500
Total Budget	\$ 2,120,094	\$ 23,872	\$ 2,143,966

**COMMUNITY DEVELOPMENT
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Planning	\$ 266,818	\$ 9,000	\$ 275,818
Building	284,767	14,872	299,639
Interfund Transfers	40,580	0	40,580
Contingency	100,000	0	100,000
Total Appropriations	<u>\$ 692,165</u>	<u>\$ 23,872</u>	<u>\$ 716,037</u>
Ending Fund Balance	<u>1,427,929</u>	<u>0</u>	<u>1,427,929</u>
Total Budget	<u><u>\$ 2,120,094</u></u>	<u><u>\$ 23,872</u></u>	<u><u>\$ 2,143,966</u></u>

**CONVENTION CENTER BOND RESERVE
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 2,899,852	\$ (1,701,261)	\$ 1,198,591
Transfer-Convention Ctr Construction	0	1,573,820	1,573,820
Interest On Investments	60,000	(49,500)	10,500
Total Budget	<u><u>\$ 2,959,852</u></u>	<u><u>\$ (176,941)</u></u>	<u><u>\$ 2,782,911</u></u>

**CONVENTION CENTER BOND RESERVE
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Capital Outlay	\$ 1,817,977	\$ (176,941)	\$ 1,641,036
Total Appropriations	<u>\$ 1,817,977</u>	<u>\$ (176,941)</u>	<u>\$ 1,641,036</u>
Ending Fund Balance	<u>1,141,875</u>	<u>0</u>	<u>1,141,875</u>
Total Budget	<u><u>\$ 2,959,852</u></u>	<u><u>\$ (176,941)</u></u>	<u><u>\$ 2,782,911</u></u>

**EMERGENCY READINESS
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 177,757	\$ (18,226)	\$ 159,531
Transfer - Room Tax	59,640	10,380	70,020
Interest On Investments	4,000	(2,500)	1,500
Miscellaneous	0	50	50
Local Donations or Match	1,000	0	1,000
Total Budget	<u><u>\$ 242,397</u></u>	<u><u>\$ (10,296)</u></u>	<u><u>\$ 232,101</u></u>

**EMERGENCY READINESS
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 47,008	\$ -	\$ 47,008
Materials & Services	80,100	(60,296)	19,804
Capital Outlay	0	50,000	50,000
Contingency	25,000	0	25,000
Total Appropriations	<u>\$ 152,108</u>	<u>\$ (10,296)</u>	<u>\$ 141,812</u>
Ending Fund Balance	<u>90,289</u>	<u>0</u>	<u>90,289</u>
Total Budget	<u><u>\$ 242,397</u></u>	<u><u>\$ (10,296)</u></u>	<u><u>\$ 232,101</u></u>

**WATERSHED ENHANCEMENT
Resources**

	Present	Changes	New
Beginning Fund Balance	\$ 531,566	\$ (4,010)	\$ 527,556
Interest On Investments	12,000	(7,000)	5,000
Timber Sales	25,000	0	25,000
Total Budget	\$ 568,566	\$ (11,010)	\$ 557,556

**WATERSHED ENHANCEMENT
Requirements**

	Present	Changes	New
Materials & Services	\$ 55,000	\$ -	\$ 55,000
Capital Outlay	513,566	(11,010)	502,556
Total Budget	\$ 568,566	\$ (11,010)	\$ 557,556

Passed by the City Council of Seaside on this ____ day of _____, 2021.

Submitted to the Mayor and Approved by the Mayor on this ____ day of _____, 2021.

JAY BARBER, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

**NOTICE OF A PUBLIC MEETING
FOR SUPPLEMENTAL BUDGETS
Of less than 10% of Fund Expenditures**

A public meeting on proposed supplemental budgets of less than 10% for the City of Seaside, Clatsop County, State of Oregon for the fiscal year July 1, 2020 to June 30, 2021 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public meeting will take place during the regularly scheduled City Council meeting on the 12th of April, 2021 at 7:00 P.M. The purpose of the public meeting is to consider a resolution adopting supplemental budgets and making necessary appropriations. A copy of the supplemental budget document may be inspected or obtained on or after April 1, 2021 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

SUMMARY OF SUPPLEMENTAL BUDGETS

FUND: General

Resources		Requirements	
Beginning Fund Balance	\$ 100,962	Library	\$ 5,600
Tax Base	7,616	Non-Departmental	45,100
Est Taxes Not To Be Rec'd	(533)	Interfund Transfers	250,000
Library Grant	4,269	Ending Fund Balance	11,614
State Grant Reimbursement	200,000		
Revised Total Resources	\$ 8,452,547	Revised Total Requirements	\$ 8,452,547

COMMENTS: To increase operational costs for Library, Non-Departmental and allow for transfer to Public Works.

FUND: Public Safety

Resources		Requirements	
Beginning Fund Balance	\$ 51,345	Police	\$ 190,020
Transfer - Room Tax	130,788	Lifeguards	13,000
Tax Levy	(129)	Fire	335,431
Est Taxes Not To Be Rec'd	9		
Interest On Investments	(25,000)		
State Grant Reimbursement	9,200		
State Fire Reimbursement	279,975		
Insurance Reimbursement	13,263		
Miscellaneous - Police	79,000		
Revised Total Resources	\$ 8,082,688	Revised Total Requirements	\$ 8,082,688

COMMENTS: To increase police, lifeguards, and fire for increased personal service costs associated with Covid and wild fires.

FUND: Community Development

Resources		Requirements	
Beginning Fund Balance	\$ 16,872	Planning	\$ 9,000
Interest On Investments	(13,000)	Building	14,872
Fines & Forfeitures	20,000		
Revised Total Resources	\$ 2,143,966	Revised Total Requirements	\$ 2,143,966

COMMENTS: To adjust for higher than expected state fees associated with increased building activity.

FUND: Convention Center Bond Reserve

Resources		Requirements	
Beginning Fund Balance	\$ (1,701,261)	Building	\$ (176,941)
Interest On Investments	(49,500)		
Transfer - Convention Ctr Construction	1,573,820		
Revised Total Resources	\$ 2,782,911	Revised Total Requirements	\$ 2,782,911

COMMENTS: To decrease building expense for lower than expected beginning fund balance.

**NOTICE OF A PUBLIC MEETING
FOR SUPPLEMENTAL BUDGETS
Of less than 10% of Fund Expenditures**

FUND: Emergency Readiness

Resources		Requirements	
Beginning Fund Balance	\$ (18,226)	Materials & Services	\$ (60,296)
Transfer - Room Tax	10,380	Capital Outlay	50,000
Interest On Investments	(2,500)		
Miscellaneous	50		
Revised Total Resources	\$ 232,101	Revised Total Requirements	\$ 232,101

COMMENTS: To decrease contractual services and increase funding for emergency operations center.

FUND: Watershed Enhancement

Resources		Requirements	
Beginning Fund Balance	\$ (4,010)	Capital Outlay	\$ (11,010)
Interest On Investments	(7,000)		
Revised Total Resources	\$ 557,556	Revised Total Requirements	\$ 557,556

COMMENTS: To decrease land acquisition expense for lower than expected revenue.

RESOLUTION #3976

A RESOLUTION ADOPTING AND APPROPRIATING A SUPPLEMENTAL
BUDGET OF GREATER THAN 10%
FOR THE 2020-2021 CITY OF SEASIDE BUDGET

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Seaside hereby adopts the following supplemental budget increases and reductions for 2020-2021; and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2020, and for the purpose shown below are hereby adjusted and appropriated as follows:

**WATER
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 3,043,825	\$ 603,338	\$ 3,647,163
Interest On Investments	56,000	(26,000)	30,000
Gross Water Sales	1,805,000	0	1,805,000
Tap & Meter Set	20,000	0	20,000
On & Off	150,000	0	150,000
Miscellaneous	6,000	0	6,000
Total Budget	\$ 5,080,825	\$ 577,338	\$ 5,658,163

**WATER
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 792,052	\$ 22,000	\$ 814,052
Materials and Services	603,000	110,000	713,000
Capital Outlay	225,000	0	225,000
Debt Service	231,000	0	231,000
Interfund Transfers	957,309	445,338	1,402,647
Contingency	200,000	0	200,000
Total Appropriations	\$ 3,008,361	\$ 577,338	\$ 3,585,699
Ending Fund Balance	2,072,464	0	2,072,464
Total Budget	\$ 5,080,825	\$ 577,338	\$ 5,658,163

**ROOM TAX & BUSINESS LICENSE
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 535,987	\$ 359,075	\$ 895,062
Interest On Investments	12,000	0	12,000
Room Tax	4,970,000	865,000	5,835,000
New Transient Room Tax	347,900	0	347,900
Business License	330,000	22,000	352,000
Oregon Tourism Grant	11,000	0	11,000
Clatsop County Grants	13,000	0	13,000
Miscellaneous	100	0	100
Donations	100	0	100
Total Budget	\$ 6,220,087	\$ 1,246,075	\$ 7,466,162

**ROOM TAX & BUSINESS LICENSE
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Personal Services	\$ 277,998	\$ -	\$ 277,998
Materials and Services	698,150	0	698,150
Interfund Transfers	4,711,048	747,908	5,458,956
Contingency	150,000	0	150,000
Total Appropriations	\$ 5,837,196	\$ 747,908	\$ 6,585,104
Ending Fund Balance	382,891	498,167	881,058
Total Budget	\$ 6,220,087	\$ 1,246,075	\$ 7,466,162

**SEWER PLANT REPLACEMENT
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 807,828	\$ (500,444)	\$ 307,384
Interest On Investments	7,000	(4,000)	3,000
Total	\$ 814,828	\$ (504,444)	\$ 310,384

**SEWER PLANT REPLACEMENT
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ 50,000	\$ -	\$ 50,000
Capital Outlay	764,828	(504,444)	260,384
Total	\$ 814,828	\$ (504,444)	\$ 310,384

**PUBLIC WORKS
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 101,659	\$ (20,700)	\$ 80,959
Transfer - Water (Franchise)	138,670	0	138,670
Transfer - Sewer (Franchise)	180,716	0	180,716
Transfer - Room Tax	123,256	21,452	144,708
Transfer - General	0	250,000	250,000
Interest On Investments	1,500	(1,500)	0
Franchise Fees	740,000	0	740,000
State Marine	7,200	0	7,200
Sale of City Property	0	2,000	2,000
Cemetery Lots	9,000	0	9,000
Miscellaneous	5,000	(1,252)	3,748
Donations	27,562	0	27,562
Total Budget	\$ 1,334,563	\$ 250,000	\$ 1,584,563

**PUBLIC WORKS
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Public Works	\$ 817,111	\$ 272,209	\$ 1,089,320
City Parks	224,450	(23,109)	201,341
Non-Departmental	0	900	900
Interfund Transfers	112,384	0	112,384
Contingency	50,000	0	50,000
Total Appropriations	\$ 1,203,945	\$ 250,000	\$ 1,453,945
Ending Fund Balance	130,618	0	130,618
Total Budget	\$ 1,334,563	\$ 250,000	\$ 1,584,563

**SEWER RESERVE
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 385,862	\$ (990)	\$ 384,872
Interest On Investments	9,250	(5,750)	3,500
Total	\$ 395,112	\$ (6,740)	\$ 388,372

**SEWER RESERVE
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Capital Outlay	\$ 33,855	\$ (6,740)	\$ 27,115
Total Appropriations	\$ 33,855	\$ (6,740)	\$ 27,115
Ending Fund Balance	361,257	0	361,257
Total Budget	\$ 395,112	\$ (6,740)	\$ 388,372

CONVENTION CENTER - CONSTRUCTION
Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ -	\$ 1,706,694	\$ 1,706,694
Interest On Investments	0	7,515	7,515
Total	\$ -	\$ 1,714,209	\$ 1,714,209

CONVENTION CENTER - CONSTRUCTION
Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ -	\$ 2,539	\$ 2,539
Capital Outlay	0	137,850	137,850
Interfund Transfers	0	1,573,820	1,573,820
Total	\$ -	\$ 1,714,209	\$ 1,714,209

CAPITAL CONSTRUCTION - WATER
Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ -	\$ (5,615,077)	\$ (5,615,077)
Transfer - Water	0	736,263	736,263
Transfer - Systems Dev (Wtr)	0	663,814	663,814
Bond Proceeds	0	5,000,000	5,000,000
Total	\$ -	\$ 785,000	\$ 785,000

CAPITAL CONSTRUCTION - WATER
Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ -	\$ 145,000	\$ 145,000
Capital Outlay	0	640,000	640,000
Total	\$ -	\$ 785,000	\$ 785,000

PROM IMPROVEMENT
Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 785,295	\$ (462,765)	\$ 322,530
Transfer - Room Tax	95,424	16,808	112,032
Interest On Investments	16,000	(13,000)	3,000
Donations	10,000	5,000	15,000
Interfund Loan - Sys Dev (Swr)	0	134,157	134,157
Total	\$ 906,719	\$ (320,000)	\$ 586,719

PROM IMPROVEMENT
Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ 175,000	\$ (60,000)	\$ 115,000
Capital Outlay	200,000	(160,000)	40,000
Contingency	100,000	(100,000)	0
Total Appropriations	\$ 475,000	\$ (320,000)	\$ 155,000
Ending Fund Balance	431,719	0	431,719
Total	\$ 906,719	\$ (320,000)	\$ 586,719

**CONVENTION CENTER CAPITAL IMPROVEMENT
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 1,075,794	\$ (43,290)	\$ 1,032,504
Segregated Beg Food Service Fees	96,348	(49,901)	46,447
Transfer - Business License	0	22,000	22,000
Transfer - Room Tax	221,215	35,292	256,507
Interest On Investments	20,000	(10,000)	10,000
Food Service Fees	25,000	(24,000)	1,000
Total	\$ 1,438,357	\$ (69,899)	\$ 1,368,458

**CONVENTION CENTER CAPITAL IMPROVEMENT
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ 40,000	\$ (24,000)	\$ 16,000
Capital Outlay	295,000	(45,899)	249,101
Contingency	300,000	0	300,000
Total Appropriations	\$ 635,000	\$ (69,899)	\$ 565,101
Ending Fund Balance	722,009	0	722,009
Ending Balance - Food Service	81,348	0	81,348
Total	\$ 1,438,357	\$ (69,899)	\$ 1,368,458

**SYSTEMS DEVELOPMENT - WATER (91)
Resources**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 336,680	\$ 659,999	\$ 996,679
Systems Development - Principal	65,000	25,000	90,000
Systems Development - Interest	500	0	500
Interest On Investments	15,000	0	15,000
Interfund Loan - Spec Assessment	55,000	5,000	60,000
Interfund Loan - Fire Equipment	458,986	0	458,986
Total	\$ 931,166	\$ 689,999	\$ 1,621,165

**SYSTEMS DEVELOPMENT - WATER (91)
Requirements**

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Capital Outlay	\$ 363,405	\$ 21,957	\$ 385,362
Special Payments	417,761	4,228	421,989
Interfund Transfers	50,000	663,814	713,814
Total Appropriations	\$ 831,166	\$ 689,999	\$ 1,521,165
Ending Fund Balance	100,000	0	100,000
Total	\$ 931,166	\$ 689,999	\$ 1,621,165

SYSTEMS DEVELOPMENT - SEWER (91)
Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 321,933	\$ 1,094,018	\$ 1,415,951
Systems Development - Principal	97,640	72,360	170,000
Systems Development - Interest	1,000	0	1,000
Interest On Investments	14,000	2,000	16,000
Interfund Loan - Fire Equipment	400,000	0	400,000
Total	\$ 834,573	\$ 1,168,378	\$ 2,002,951

SYSTEMS DEVELOPMENT - SEWER (91)
Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Capital Outlay	\$ 384,573	\$ 200,000	\$ 584,573
Special Payments	300,000	134,157	434,157
Interfund Transfers	50,000	0	50,000
Total Appropriations	\$ 734,573	\$ 334,157	\$ 1,068,730
Ending Fund Balance	100,000	834,221	934,221
Total	\$ 834,573	\$ 1,168,378	\$ 2,002,951

AIRPORT
Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 4,816	\$ (970)	\$ 3,846
Transfer - Public Works	3,000	0	3,000
Interest On Investments	10	30	40
Rentals & Leases	1,008	0	1,008
Donations	0	7416	7,416
Total	\$ 8,834	\$ 6,476	\$ 15,310

AIRPORT
Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ 2,310	\$ -	\$ 2,310
Capital Outlay	6,524	6,476	13,000
Total	\$ 8,834	\$ 6,476	\$ 15,310

LIBRARY TRUST
Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ 118,381	\$ (12,085)	\$ 106,296
Interest On Investments	2,500	(1,500)	1,000
Donations	500	1000	1,500
Total	\$ 121,381	\$ (12,585)	\$ 108,796

LIBRARY TRUST
Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Materials and Services	\$ 15,000	\$ (5,000)	\$ 10,000
Capital Outlay	10,000	5,000	15,000
Contingency	50,000	(12,585)	37,415
Total Appropriations	\$ 75,000	\$ (12,585)	\$ 62,415
Ending Fund Balance	46,381	0	46,381
Total	\$ 121,381	\$ (12,585)	\$ 108,796

EVERGREEN CEMETERY TRUST
Resources

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Beginning Fund Balance	\$ -	\$ 2	\$ 2
Interest On Investments	0	1	1
Total	<u>\$ -</u>	<u>\$ 3</u>	<u>\$ 3</u>

EVERGREEN CEMETERY TRUST
Requirements

	<u>Present</u>	<u>Changes</u>	<u>New</u>
Interfund Transfer	\$ -	\$ 3	\$ 3
Total	<u>\$ -</u>	<u>\$ 3</u>	<u>\$ 3</u>

Passed by the City Council of Seaside on this ____ day of _____, 2021.

Submitted to the Mayor and Approved by the Mayor on this ____ day of _____, 2021.

JAY BARBER, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

**NOTICE OF A PUBLIC HEARING
FOR BUDGET ADJUSTMENTS OF GREATER THAN 10%**

A public hearing on proposed supplemental budgets of greater than 10 % for the City of Seaside, Clatsop County, State of Oregon, for the fiscal year July 1, 2020 to June 30, 2021 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public hearing will take place during the regularly scheduled City Council meeting on the 12th day of April, 2021 at 7:00 P.M. The purpose of the public hearing is to discuss the budget adjustments with interested persons. A copy of the budget document may be inspected or obtained on or after April 1, 2021 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

SUMMARY OF BUDGET ADJUSTMENTS

FUND: Water			
Resources		Requirements	
Beginning Fund Balance	\$ 603,338	Personal Services	\$ 22,000
Interest On Investments	(26,000)	Materials & Services	110,000
		Interfund Transfers	445,338
Revised Total Resources	\$ 5,658,163	Revised Total Requirements	\$ 5,658,163

COMMENTS: To increase budget for Infrastructure maintenance and to budget for transfer to water construction fund.

FUND: Room Tax & Business License			
Resources		Requirements	
Beginning Fund Balance	\$ 359,075	Interfund Transfers	\$ 747,908
Room Tax	865,000	Ending Fund Balance	498,167
Business License	22,000		
Revised Total Resources	\$ 7,466,162	Revised Total Requirements	\$ 7,466,162

COMMENTS: To increase budget for room tax and business license distribution.

FUND: Sewer Plant Replacement			
Resources		Requirements	
Beginning Fund Balance	\$ (500,444)	Capital Outlay	\$ (504,444)
Interest On Investments	(4,000)		
Revised Total Resources	\$ 310,384	Revised Total Requirements	\$ 310,384

COMMENTS: To decrease budget, project did not materialize.

FUND: Public Works			
Resources		Requirements	
Beginning Fund Balance	\$ (20,700)	Public Works	\$ 272,209
Transfer - Room Tax	21,452	City Parks	(23,109)
Transfer - General	250,000	Non-Departmental	900
Interest On Investments	(1,500)		
Sale of City Property	2,000		
Miscellaneous	(1,252)		
Revised Total Resources	\$ 1,584,563	Revised Total Requirements	\$ 1,584,563

COMMENTS: To increase additional costs associated with Covid response.

**NOTICE OF A PUBLIC HEARING
FOR BUDGET ADJUSTMENTS OF GREATER THAN 10%**

FUND: Sewer Reserve

Resources		Requirements	
Beginning Fund Balance	\$ (990)	Capital Outlay	\$ (6,740)
Interest On Investments	(5,750)		
Revised Total Resources	\$ 388,372	Revised Total Requirements	\$ 388,372

COMMENTS: To decrease budget for infrastructure improvements.

FUND: Convention Center - Construction

Resources		Requirements	
Beginning Fund Balance	\$ 1,706,694	Materials & Services	\$ 2,539
Interest On Investments	7,515	Capital Outlay	137,850
		Interfund Transfers	1,573,820
Revised Total Resources	\$ 1,714,209	Revised Total Requirements	\$ 1,714,209

COMMENTS: To increase budget for final construction expenses and closing transfer for Convention Ctr.

FUND: Capital Construction - Water

Resources		Requirements	
Beginning Fund Balance	\$ (5,615,077)	Materials & Services	\$ 145,000
Transfer - Water	736,263	Capital Outlay	640,000
Transfer - Sys Dev (Wtr)	663,814		
Bond Proceeds	5,000,000		
Revised Total Resources	\$ 785,000	Revised Total Requirements	\$ 785,000

COMMENTS: To increase budget for final construction expenses for Water improvements.

FUND: Prom Improvement

Resources		Requirements	
Beginning Fund Balance	\$ (462,765)	Materials & Services	\$ (60,000)
Transfer - Room Tax	16,608	Capital Outlay	(160,000)
Interest On Investments	(13,000)	Contingency	(100,000)
Donations	5,000		
Interfund Loan	134,157		
Revised Total Resources	\$ 586,719	Revised Total Requirements	\$ 586,719

COMMENTS: To decrease budget for lower than expected beginning fund balance.

FUND: Convention Center Capital Improvement

Resources		Requirements	
Beginning Fund Balance	\$ (43,290)	Materials & Services	\$ (24,000)
Segregated Beg Food Service Fee	(49,901)	Capital Outlay	(45,899)
Transfer - Business License	22,000		
Transfer - Room Tax	35,292		
Interest On Investments	(10,000)		
Food Service Fees	(24,000)		
Revised Total Resources	\$ 1,368,458	Revised Total Requirements	\$ 1,368,458

COMMENTS: To decrease budget for minor equipment and building improvements.

**NOTICE OF A PUBLIC HEARING
FOR BUDGET ADJUSTMENTS OF GREATER THAN 10%**

FUND: Systems Development - Water

Resources		Requirements	
Beginning Fund Balance	\$ 659,999	Capital Outlay	\$ 21,957
Systems Development - Principal	25,000	Special Payments	4,228
Interfund Loan - Special Assessments	5,000	Interfund Transfers	663,814
Revised Total Resources	\$ 1,621,165	Revised Total Requirements	\$ 1,621,165

COMMENTS: To increase budget for transfer to construction fund for water.

FUND: Systems Development - Sewer

Resources		Requirements	
Beginning Fund Balance	\$ 1,094,018	Capital Outlay	\$ 200,000
Systems Development - Principal	72,360	Special Payments	134,157
Interest On Investments	2,000	Ending Fund Balance	834,221
Revised Total Resources	\$ 2,002,951	Revised Total Requirements	\$ 2,002,951

COMMENTS: To increase budget for interfund loan to Prom Improvement Fund and additional infrastructure.

FUND: Airport

Resources		Requirements	
Beginning Fund Balance	\$ (970)	Capital Outlay	\$ 6,476
Interest On Investments	30		
Donations	7,416		
Revised Total Resources	\$ 15,310	Revised Total Requirements	\$ 15,310

COMMENTS: To increase budget for construction of bike shed.

FUND: Library Trust

Resources		Requirements	
Beginning Fund Balance	\$ (12,085)	Materials & Services	\$ (5,000)
Interest On Investments	(1,500)	Capital Outlay	5,000
Donations	1,000	Contingency	(12,585)
Revised Total Resources	\$ 108,796	Revised Total Requirements	\$ 108,796

COMMENTS: To decrease contingency for lower than expected beginning fund balance.

FUND: Evergreen Cemetery Trust

Resources		Requirements	
Beginning Fund Balance	\$ 2	Interfund Transfer	\$ 3
Interest On Investments	1		
Revised Total Resources	\$ 3	Revised Total Requirements	\$ 3

COMMENTS: To increase budget to allow for closing of Fund.

SEASIDE CITY TREE BOARD

(Meetings are scheduled every other month on the third Wednesday at 4:00 PM)

The purpose of the City Tree Board is to study, investigate, and develop and/or update annually, a written plan for the care, preservation, pruning, planting, replanting, removal or disposition of trees in parks, along streets, and in other public areas. The Tree Board, when requested by the City Council, shall consider, investigate, make findings, report and recommend upon any special matter or question coming within the scope of its duties and responsibilities,

- (1) Develop criteria for city staff and/or contractors to apply in making decisions entrusted to staff and/or contractor discretion,
- (2) Designate Heritage Trees on public and private lands within the city,
- (3) Promote the planting and proper maintenance of trees through special events including an annual local celebration of Arbor Day, and
- (4) Obtain the annual Tree City USA designation by the National Arbor Day Foundation.

The Board consists of five members, appointed by the City Council for a three-year term, and who are residents, or owners or employees of businesses within the city limit.

The City Tree Board shall schedule meetings as needed and elect a chairperson and a vice-chairperson. No more than 3 unexcused absences allowed in a calendar year.

Tree Board members serve without salary or compensation of any nature.

COMMITTEE/COMMISSION APPOINTMENT

1. Date Council Notified: March 17, 2021

Name: Arnold Olsen

Commission/Committee: City Tree Board Committee

Resignation Date: March 17, 2021

Term Expiration Date: June 30, 2021

Wants to be considered again: No

2. Applicants:

3. Nominations:

4. Appointment:

Kimberley Jordan

From: Arnold Olsen <deerelk@msn.com>
Sent: Wednesday, March 17, 2021 4:19 PM
To: Kimberley Jordan
Subject: RE: City Tree Board Meeting - Cancelled

Hello Kim – I have moved out of the area and can no longer serve on the board. Thank you for the opportunity to serve. Arnie Olsen

Sent from [Mail](#) for Windows 10

From: [Kimberley Jordan](#)
Sent: Wednesday, March 17, 2021 4:05 PM
To: [Arnie Olsen](#); [Bill Barnes](#); [Dale McDowell](#); [Dan Stark](#); [John Carter](#); [Pam Fleming](#)
Subject: City Tree Board Meeting - Cancelled

I apologize I did not send out the reminder notice for the City Tree Board.

The City Tree Board is cancelled. The next meeting will be May 19, 2021.

Thanks

*Kim Jordan, City Recorder
City of Seaside
989 Broadway
Seaside, OR 97138
(503) 738-5511*





CITY of SEASIDE

OREGON'S
FAMOUS
ALL-YEAR
RESORT

989 BROADWAY
SEASIDE, OREGON 97138
(503) 738-5511

CITY TREE BOARD

Term of Office: 3 years

Number of Members: 5

<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>TERM EXPIRES</u>
(VACANCY) OLSEN			6/30/2021
WILLIAM BARNES	2070 COOPER ST.	503-739-2118	6/30/2021
JOHN CARTER	PO BOX 679	738-4387	6/30/2022
PAM FLEMING	1255 AVENUE 'B'	738-5637	6/30/2023
DAN STARK	802 25 TH AVENUE	440-0415	6/30/2023
DALE MCDOWELL	1387 AVENUE 'U'	738-5112	STAFF REPRESENTATIVE